

## Statistical Report (SB601) for 2022 Sierra Conservation Center

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
1	Number and Housing Level of Inmates	Level I	719	652	711	701	565	466	457	634	649
2	Number and Housing Level of Inmates	Level II	762	773	805	721	696	637	420	610	715
3	Number and Housing Level of Inmates	Level III	587	563	512	325	363	427	631	385	376
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	803	864	764	800	870	948	929	923	956
7	Number and Housing Level of Inmates	Non Level - Specific Beds	0	2	0	1	2	0	0	0	2
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	143	96	111	111	104	125	91	114	73
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,014	2,950	2,903	2,659	2,600	2,603	2,528	2,666	2,771
13	Positions - Authorized and Vacant	Authorized	1,019	1,019	1,019	1,019	1,019	1,019	999	999	999
14	Positions - Authorized and Vacant	Vacant	127	137	145	143	151	150	125	133	115
15	Overtime Hours	Custody	28,842.47	20,015.45	18,997.96	18,092.27	26,370.66	25,776.15	39,807.99	22,140.55	34,535.59
16	Overtime Hours	Non-Custody	3,174.50	2,428.75	2,287.00	1,906.00	2,530.75	2,666.00	5,004.00	1,756.00	2,252.50
17	Overtime Hours	Dental + Mental Health	44.00	24.00	17.15	16.00	8.00	13.00	8.00	6.90	8.05
18	Overtime Hours	Total Overtime Hours	32,060.97	22,468.20	21,302.11	20,014.27	28,909.41	28,455.15	44,819.99	23,903.45	36,796.14
19	Sick Leave Hours	Custody	8,165.00	5,052.50	4,251.00	4,316.25	4,082.75	4,009.67	3,707.00	3,879.00	4,281.63
20	Sick Leave Hours	Non-Custody	2,509.50	1,879.50	1,618.25	1,721.50	2,012.25	1,589.00	1,240.75	1,597.50	1,687.25
21	Sick Leave Hours	Dental + Mental Health	436.00	230.50	406.00	464.50	177.50	276.25	211.50	260.50	316.75
22	Sick Leave Hours	Total Sick Leave Hours	11,110.50	7,162.50	6,275.25	6,502.25	6,272.50	5,874.92	5,159.25	5,737.00	6,285.63
27	Number of Deaths	Other	0	1	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	1	0	0	0	0	0	0	0
29	Use of Force (UOF)	Total UOF Incidents	14	11	19	9	14	8	7	14	16
48	Contraband	Cellular Telephone Seizure Events	8	19	17	17	19	14	6	17	5
49	Contraband	Quantity of Cellular Telephones Seized	10	19	17	31	20	15	6	38	9
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	0	1	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	0.00	0.00	7.90	0.00	0.00	0.00	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	0	2	0	0	0	2	0	0	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.00	2.90	0.00	0.00	0.00	30.08	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	3	7	2	0	0	1	0	0	0

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57	Contraband	Quantity of Methamphetamine Seized (grams)	42.20	55.50	186.10	0.00	0.00	0.00	0.00	0.00	0.00
58	Contraband	Tobacco Seizure Events	2	1	0	0	0	1	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	2.00	9.70	0.00	0.00	0.00	233.80	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	3	6	0	1	0	2	0	0	0
61	Fiscal	Institution Budget	\$180,135,182	\$181,216,140	\$181,166,147	\$187,595,274	\$187,394,350	\$187,785,228	\$179,305,231	\$179,511,595	\$179,544,078
62	Fiscal	Actual Expenditures	\$118,896,891	\$132,875,538	\$147,580,125	\$162,066,070	\$176,780,219	\$189,814,355	\$30,678,735	\$45,654,707	\$61,346,151
63	Modified Programs	Inmate-Days on Modified Programs	7.7	8.6	2.5	0.3	0.3	1.0	2.4	3.1	1.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,170	1,170	1,170	1,170	1,211	1,224	1,175	996	996
65	Rehabilitative Programs	Academic Education - Actual Enrollment	638	785	749	704	677	722	694	562	549
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	1	1	1	1	1	0	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	162	162	162	162	162	162	128	135	135
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	156	152	146	145	141	137	104	122	123
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	54	54	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	49	50	48	48	51	36	44	49	49
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	208	204	215	231	247	218	120	231	134
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	128	128	152	198	187	157	97	198	120

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	51	48	48	60	54	70	136	60	192
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	31	28	26	39	43	66	129	39	170
107	Inmate Grievances and Appeals	Grievance Claims Received	349	257	231	207	208	187	188	211	94
108	Inmate Grievances and Appeals	Grievance Claims Pending	314	216	190	178	181	170	184	210	94
112	Inmate Grievances and Appeals	Appeal Claims Received	35	41	41	29	27	17	4	1	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	2	12	4	1	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	21	16	14	4	1	1	0	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	4	7	6	8	4	0	0	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	10	18	21	17	20	4	0	0	0