

## Statistical Report (SB601) for 2022 California Medical Facility

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
1	Number and Housing Level of Inmates	Level I	37	37	32	8	9	9	9	9	9	8	7	4
2	Number and Housing Level of Inmates	Level II	907	909	929	974	935	968	925	919	953	955	957	970
3	Number and Housing Level of Inmates	Level III	469	430	436	427	437	419	431	430	407	418	403	400
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	493	486	469	482	491	472	465	484	476	458	470	467
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	70	56	44	59	51	53	57	38	40	59	52	39
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	1,976	1,918	1,910	1,950	1,923	1,921	1,887	1,880	1,885	1,898	1,889	1,880
13	Positions - Authorized and Vacant	Authorized	1,360	1,360	1,360	1,360	1,360	1,360	1,552	1,552	1,552	1,552	1,552	1,552
14	Positions - Authorized and Vacant	Vacant	176	168	168	169	169	173	366	373	390	381	390	401
15	Overtime Hours	Custody	28,892.88	21,469.46	17,010.40	17,774.15	23,476.34	20,631.46	26,661.76	18,108.04	19,315.48	25,046.02	19,434.75	19,803.83
16	Overtime Hours	Non-Custody	1,015.75	665.75	653.00	864.08	1,175.25	1,083.50	941.25	938.50	946.75	1,188.50	1,059.50	953.75
17	Overtime Hours	Dental + Mental Health	294.40	254.31	297.90	681.85	485.75	483.40	750.45	500.57	421.48	481.95	380.87	323.90
18	Overtime Hours	Total Overtime Hours	30,203.03	22,389.52	17,961.30	19,320.08	25,137.34	22,198.36	28,353.46	19,547.11	20,683.71	26,716.47	20,875.12	21,081.48
19	Sick Leave Hours	Custody	10,351.50	6,489.25	5,767.50	6,875.75	6,753.50	7,033.98	6,633.00	6,045.00	5,512.75	5,628.00	6,275.25	6,332.00
20	Sick Leave Hours	Non-Custody	1,963.00	1,343.75	1,217.25	1,578.00	1,309.00	1,268.50	1,055.75	1,270.88	981.75	1,388.50	1,250.50	1,755.50
21	Sick Leave Hours	Dental + Mental Health	973.50	492.50	526.50	762.00	857.75	456.00	645.00	734.75	861.25	899.75	792.00	832.00
22	Sick Leave Hours	Total Sick Leave Hours	13,288.00	8,325.50	7,511.25	9,215.75	8,920.25	8,758.48	8,333.75	8,050.63	7,355.75	7,916.25	8,317.75	8,919.50
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	0	0	1	0	0
25	Number of Deaths	Unexpected	0	1	0	0	0	1	0	0	0	0	0	0
26	Number of Deaths	Expected	6	8	4	5	3	7	3	1	3	1	5	2
27	Number of Deaths	Other	0	1	0	0	0	0	0	0	1	1	1	5
28	Number of Deaths	Total	6	10	4	5	3	8	3	1	4	3	6	7
29	Use of Force (UOF)	Total UOF Incidents	15	20	16	24	25	21	27	39	30	15	22	24
48	Contraband	Cellular Telephone Seizure Events	4	3	4	4	5	6	7	13	4	7	5	5
49	Contraband	Quantity of Cellular Telephones Seized	4	3	12	14	5	7	7	14	5	7	5	6
50	Contraband	Cocaine Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	0	0	1	0	0	0	0	0	0	0	0
53	Contraband	Quantity of Heroin Seized (grams)	1.30	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Contraband	Marijuana Seizure Events	1	2	3	3	1	3	5	2	1	8	1	2
55	Contraband	Quantity of Marijuana Seized (grams)	9.31	50.04	445.93	164.33	2.04	3.51	136.86	25.00	17.00	90.15	32.80	248.52

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56	Contraband	Methamphetamine Seizure Events	1	0	3	0	0	2	0	1	0	1	0	5
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.26	0.00	16.83	0.00	0.00	32.45	0.00	9.11	0.00	66.50	0.00	285.95
58	Contraband	Tobacco Seizure Events	0	0	2	2	1	2	1	1	0	1	0	1
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	464.80	726.76	8.62	63.00	142.00	48.00	0.00	42.50	0.00	180.30
60	Contraband	Miscellaneous Seizure Events	0	1	0	0	0	1	0	0	0	1	0	0
61	Fiscal	Institution Budget	\$234,728,828	\$235,537,070	\$234,865,956	\$241,672,483	\$241,235,958	\$241,557,778	\$234,250,463	\$234,354,484	\$234,409,595	\$237,404,609	\$255,804,287	\$255,833,137
62	Fiscal	Actual Expenditures	\$135,120,896	\$155,314,729	\$174,879,910	\$193,159,848	\$210,788,096	\$231,958,535	\$14,781,119	\$42,716,833	\$62,041,001	\$85,189,990	\$106,286,091	\$131,451,817
63	Modified Programs	Inmate-Days on Modified Programs	31.8	28.3	15.0	0.0	31.4	30.2	31.2	30.1	0.0	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	476	601	601	642	655	655	696	765	769	769	769	899
65	Rehabilitative Programs	Academic Education - Actual Enrollment	372	440	509	486	505	577	580	582	500	566	544	502
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	1	5	2	1	0	1	2	0	9	6	5
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	1	0	2	0	0	1	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	54	54	54	54	54	54	54	54	54	54	54	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	35	35	40	45	44	44	43	43	41	38	52	51
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	43	29	14	14	14	14	14	14	14	14	14	14
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	30	19	12	12	12	13	13	13	13	10	5	5
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	150	150	150	156	174	147	115	156	131	116	102	102

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104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	112	106	102	99	116	103	93	99	99	89	84	81
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	32	32	32	35	44	64	96	35	118	153	152	155
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	29	29	28	26	37	47	88	26	105	138	130	125
107	Inmate Grievances and Appeals	Grievance Claims Received	473	396	458	457	583	596	488	554	442	444	499	531
108	Inmate Grievances and Appeals	Grievance Claims Pending	382	317	378	366	466	467	410	446	358	389	496	531
112	Inmate Grievances and Appeals	Appeal Claims Received	91	79	80	91	117	129	78	108	84	55	3	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	1	9	37	35	3	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	48	31	16	12	14	2	0	1	0	0	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	3	6	16	13	16	24	17	15	7	5	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	40	42	48	66	87	103	60	83	40	15	0	0