

## Statistical Report (SB601) for 2022 Correctional Training Facility

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
1	Number and Housing Level of Inmates	Level I	4	4	6	7	7	0	6	6	7	6	4	4
2	Number and Housing Level of Inmates	Level II	4,097	4,031	4,016	3,953	4,011	4,103	4,032	3,985	3,962	3,913	3,851	3,796
3	Number and Housing Level of Inmates	Level III	0	0	0	0	0	0	0	0	0	0	0	0
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	65	46	17	23	18	29	38	23	15	17	12	10
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	0	0	0	0	0	0	0	0	0	0	0	50
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	4,166	4,081	4,039	3,983	4,036	4,132	4,076	4,014	3,984	3,936	3,867	3,860
13	Positions - Authorized and Vacant	Authorized	1,229	1,229	1,229	1,229	1,229	1,229	1,122	1,122	1,122	1,122	1,122	1,122
14	Positions - Authorized and Vacant	Vacant	297	295	308	314	312	314	195	210	219	219	224	226
15	Overtime Hours	Custody	22,682.89	17,816.99	15,782.41	15,569.35	21,031.41	17,666.04	23,811.82	16,625.50	33,936.29	20,799.29	12,460.81	14,452.53
16	Overtime Hours	Non-Custody	1,082.50	962.50	1,013.50	1,127.65	1,644.20	1,392.50	1,666.50	1,592.50	1,413.50	1,978.82	1,531.25	1,536.25
17	Overtime Hours	Dental + Mental Health	0.00	0.00	1.75	7.00	6.00	0.00	4.75	3.00	0.00	0.00	0.00	0.00
18	Overtime Hours	Total Overtime Hours	23,765.39	18,779.49	16,797.66	16,704.00	22,681.61	19,058.54	25,483.07	18,221.00	35,349.79	22,778.11	13,992.06	15,988.78
19	Sick Leave Hours	Custody	6,321.58	5,148.00	3,636.25	4,025.50	4,246.50	5,742.00	4,922.75	5,159.25	4,555.00	4,208.00	3,569.00	5,680.77
20	Sick Leave Hours	Non-Custody	2,366.75	2,234.00	1,694.00	1,784.50	2,107.52	2,468.75	2,516.75	2,464.00	1,941.25	2,124.25	1,782.75	1,883.25
21	Sick Leave Hours	Dental + Mental Health	593.75	308.00	592.25	516.25	413.75	530.75	621.50	420.50	567.25	366.50	474.00	646.00
22	Sick Leave Hours	Total Sick Leave Hours	9,282.08	7,690.00	5,922.50	6,326.25	6,767.77	8,741.50	8,061.00	8,043.75	7,063.50	6,698.75	5,825.75	8,210.02
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	0	0	1	0
26	Number of Deaths	Expected	0	0	0	1	0	0	1	0	0	0	0	0
28	Number of Deaths	Total	0	0	0	1	0	0	1	0	0	0	1	0
29	Use of Force (UOF)	Total UOF Incidents	0	2	2	1	1	4	2	1	0	3	0	1
48	Contraband	Cellular Telephone Seizure Events	1	16	5	11	15	11	10	10	11	10	13	10
49	Contraband	Quantity of Cellular Telephones Seized	12	17	5	13	30	29	36	12	12	13	16	18
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	1	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	0.00
52	Contraband	Heroin Seizure Events	1	2	2	2	0	0	1	0	0	6	2	0
53	Contraband	Quantity of Heroin Seized (grams)	28.76	78.84	50.38	16.27	0.00	0.00	81.42	0.00	0.00	863.67	6.63	0.00
54	Contraband	Marijuana Seizure Events	2	3	1	5	2	0	1	0	0	1	1	2
55	Contraband	Quantity of Marijuana Seized (grams)	610.00	727.25	10.62	200.71	358.26	0.00	28.00	0.00	0.00	115.60	642.00	1,632.82
56	Contraband	Methamphetamine Seizure Events	4	5	0	11	6	4	3	4	0	0	1	1

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57	Contraband	Quantity of Methamphetamine Seized (grams)	175.64	77.69	0.00	312.63	94.25	55.41	132.15	236.29	0.00	0.00	43.00	11.00
58	Contraband	Tobacco Seizure Events	0	1	0	1	0	0	2	0	2	2	1	4
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	939.23	0.00	453.00	0.00	0.00	524.80	0.00	26.00	106.40	936.00	1,043.00
60	Contraband	Miscellaneous Seizure Events	1	2	5	4	3	5	4	1	0	1	1	0
61	Fiscal	Institution Budget	\$198,221,362	\$199,695,030	\$199,533,933	\$200,140,978	\$194,872,188	\$195,032,327	\$186,569,902	\$186,829,725	\$186,865,233	\$186,869,524	\$196,211,979	\$196,810,562
62	Fiscal	Actual Expenditures	\$113,457,417	\$129,333,731	\$145,500,663	\$160,061,023	\$174,925,741	\$190,637,190	\$15,309,772	\$32,334,847	\$49,213,034	\$66,592,474	\$84,123,763	\$103,094,832
63	Modified Programs	Inmate-Days on Modified Programs	24.4	13.8	24.0	4.6	4.7	4.5	5.4	14.1	17.3	4.5	4.1	8.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,636	1,580	1,480	1,458	1,458	1,350	1,350	1,224	1,224	1,224	1,170	1,120
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,428	1,437	1,380	1,344	1,326	1,220	1,193	1,056	1,111	1,215	1,179	1,121
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	1	2	2	0	0	0	2	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	1	1	2	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	540	540	540	459	412	383	378	358	329	351	351	308
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	530	525	535	455	425	404	390	367	350	372	367	312
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	108	108	108	108	108	108	108	108	108
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	95	104	105	105	102	103	97	102	102	107	96	81
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	309	309	313	327	375	413	441	327	440	417	180	216
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	196	178	140	138	194	219	204	138	89	121	139	163

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105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	36	36	36	36	63	101	180	36	238	288	288	317
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	1	0	0	0	59	100	179	0	227	283	281	286
107	Inmate Grievances and Appeals	Grievance Claims Received	198	189	266	254	245	256	241	211	254	441	172	131
108	Inmate Grievances and Appeals	Grievance Claims Pending	146	147	202	179	185	191	179	140	191	421	170	131
112	Inmate Grievances and Appeals	Appeal Claims Received	52	42	64	75	60	65	62	71	63	20	2	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	0	9	26	17	2	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	26	19	17	7	5	1	1	1	0	0	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	7	4	10	12	9	10	12	13	4	0	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	19	19	37	56	46	54	49	48	33	3	0	0