

## Statistical Report (SB601) for 2022 Mule Creek State Prison

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
1	Number and Housing Level of Inmates	Level I	59	58	67	81	81	82	80	71	96	95	94	90
2	Number and Housing Level of Inmates	Level II	1,467	1,486	1,532	1,558	1,545	1,521	1,543	1,547	1,550	1,535	1,519	1,543
3	Number and Housing Level of Inmates	Level III	1,431	1,408	1,408	1,437	1,408	1,437	1,398	1,385	1,410	1,454	1,457	1,419
4	Number and Housing Level of Inmates	Level IV	710	698	703	654	674	688	662	635	607	602	632	642
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	10	10	8	10	13	10	10	11	12	11	11	9
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	90	100	87	102	95	89	92	118	98	94	88	107
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,767	3,760	3,805	3,842	3,816	3,827	3,785	3,767	3,773	3,791	3,801	3,810
13	Positions - Authorized and Vacant	Authorized	1,426	1,426	1,426	1,426	1,426	1,426	1,448	1,448	1,448	1,448	1,448	1,448
14	Positions - Authorized and Vacant	Vacant	126	121	129	138	140	132	153	166	152	158	163	158
15	Overtime Hours	Custody	27,924.28	21,760.43	21,947.43	20,239.32	28,648.41	22,068.74	29,194.53	18,313.05	37,822.55	26,210.07	17,313.65	17,214.57
16	Overtime Hours	Non-Custody	1,544.75	1,270.75	1,039.75	1,517.50	1,840.50	1,241.50	2,168.75	1,347.25	991.25	1,649.25	1,151.75	1,085.75
17	Overtime Hours	Dental + Mental Health	170.25	53.68	87.56	94.00	70.78	120.00	154.00	82.00	121.14	109.00	68.54	43.42
18	Overtime Hours	Total Overtime Hours	29,639.28	23,084.86	23,074.74	21,850.82	30,559.69	23,430.24	31,517.28	19,742.30	38,934.94	27,968.32	18,533.94	18,343.74
19	Sick Leave Hours	Custody	5,784.50	4,783.75	4,613.50	4,940.00	5,378.25	5,343.50	5,627.50	6,453.50	6,882.00	7,303.25	7,113.50	7,902.50
20	Sick Leave Hours	Non-Custody	2,524.00	2,082.75	2,063.75	2,106.50	2,500.50	1,743.50	1,746.00	1,921.00	1,683.50	1,880.75	1,470.75	1,691.50
21	Sick Leave Hours	Dental + Mental Health	1,223.50	1,154.50	1,057.75	890.00	894.25	718.50	911.25	726.25	679.25	952.00	717.00	914.25
22	Sick Leave Hours	Total Sick Leave Hours	9,532.00	8,021.00	7,735.00	7,936.50	8,773.00	7,805.50	8,284.75	9,100.75	9,244.75	10,136.00	9,301.25	10,508.25
25	Number of Deaths	Unexpected	2	2	1	2	0	0	0	0	1	2	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	1	0	1	0	0	0
27	Number of Deaths	Other	0	0	0	0	1	0	0	0	0	0	0	0
28	Number of Deaths	Total	2	2	1	2	1	0	1	0	2	2	0	0
29	Use of Force (UOF)	Total UOF Incidents	22	13	19	19	21	12	22	17	19	12	22	18
48	Contraband	Cellular Telephone Seizure Events	0	0	1	2	1	0	2	0	0	0	0	5
49	Contraband	Quantity of Cellular Telephones Seized	0	0	2	2	4	0	2	0	0	0	0	9
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	0	1	0	1	0	0	1	0	0	0	3	2
53	Contraband	Quantity of Heroin Seized (grams)	0.00	17.20	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	6.60	0.00
54	Contraband	Marijuana Seizure Events	1	1	0	1	2	0	1	2	1	0	2	3
55	Contraband	Quantity of Marijuana Seized (grams)	121.00	2.40	0.00	5.40	1,559.40	0.00	29.80	32.97	2.00	0.00	0.70	39.20

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56	Contraband	Methamphetamine Seizure Events	1	2	3	3	2	1	5	5	3	10	9	6
57	Contraband	Quantity of Methamphetamine Seized (grams)	35.90	61.70	55.60	53.10	56.30	12.00	99.00	178.81	117.07	185.40	110.90	53.30
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	1	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	423.90	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	1	2	0	0	1	0	0	2	1
61	Fiscal	Institution Budget	\$223,633,653	\$225,133,194	\$224,840,579	\$230,872,890	\$231,803,234	\$232,001,718	\$220,138,823	\$220,406,809	\$220,428,780	\$222,133,503	\$247,366,895	\$247,448,603
62	Fiscal	Actual Expenditures	\$134,124,082	\$153,794,066	\$173,240,933	\$191,759,391	\$210,592,839	\$230,806,698	\$19,413,333	\$41,766,061	\$61,737,642	\$85,341,004	\$107,157,233	\$131,140,724
63	Modified Programs	Inmate-Days on Modified Programs	24.8	26.9	20.0	3.9	3.3	6.4	9.0	9.6	4.0	0.3	0.0	0.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,781	1,810	1,966	1,972	1,944	1,933	1,891	1,864	1,828	1,814	1,799	1,839
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,401	1,538	1,627	1,603	1,511	1,336	1,263	1,288	1,466	1,494	1,433	1,439
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	1	0	2	1	0	1	0	0	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	1	1	2	0	1	0	0	2	4	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	297	277	216	236	243	221	216	203	189	176	162	162
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	256	253	211	220	226	215	208	196	182	149	145	149
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	108	108	108	108	108	122	126	131	108	108	109	110
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	96	82	90	96	95	101	96	87	97	100	89	62
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	125	105	143	213	240	283	314	213	402	393	204	70

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104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	87	75	114	185	217	252	267	185	334	270	169	63
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	12	12	10	24	24	24	33	24	36	36	33	24
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	0	0	7	24	23	23	31	24	33	26	19	10
107	Inmate Grievances and Appeals	Grievance Claims Received	789	556	791	782	685	816	725	819	692	689	670	620
108	Inmate Grievances and Appeals	Grievance Claims Pending	609	404	581	595	531	626	541	642	529	629	665	620
112	Inmate Grievances and Appeals	Appeal Claims Received	180	152	210	187	154	190	184	177	163	60	5	0
113	Inmate Grievances and Appeals	Appeal Claims Pending	0	0	0	0	0	0	1	32	105	54	5	0
114	Inmate Grievances and Appeals	Appeal Claims Time Expired	80	49	48	16	3	0	3	0	0	0	0	0
115	Inmate Grievances and Appeals	Appeal Claims Upheld	17	27	26	33	30	61	42	52	10	1	0	0
116	Inmate Grievances and Appeals	Appeal Claims Dismissed	83	76	136	138	121	129	138	93	48	5	0	0