

Statistical Report (SB601) for 2021 California Correctional Center

Rule #	Category Title	Metric Title	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	1	0	0	0	0	0	0	1	0	0	0	0
61	Fiscal	Institution Budget	\$145,864,505	\$146,900,074	\$146,539,518	\$157,150,147	\$157,090,370	\$157,014,639	\$152,691,527	\$152,600,001	\$152,646,514	\$152,917,399	\$156,157,009	\$156,157,009
62	Fiscal	Actual Expenditures	\$103,262,108	\$114,585,285	\$126,580,740	\$138,200,292	\$147,219,788	\$155,891,373	\$17,474,710	\$32,435,866	\$48,892,707	\$64,434,368	\$78,516,827	\$91,768,443
63	Lockdowns and Modified Programs	Inmate-Days on Modified Programs	0	0	0	0	0	0	0	0	0	20.3	18.8	19.6
	Modified Programs	Inmate-Days on Modified Programs	22.7	20.9	21.9	20.6	21.7	21.4	21.9	20.7	19.3	0	0	0
64	Rehabilitative Programs	Academic Education - Operational Capacity	1,152	1,152	1,299	1,326	1,326	1,245	1,218	1,218	1,194	1,098	1,163	1,162
65	Rehabilitative Programs	Academic Education - Actual Enrollment	730	691	709	735	755	660	78	66	80	546	573	589
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	1	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	5	2	9	3	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	1	2	0	3	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	270	243	243	243	216	216	194	162	146	135	135	92
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	153	141	133	117	103	100	75	81	71	74	71	54
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	54	54	54	54	54	54	54	54	54	54	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	39	33	26	18	15	15	23	19	17	24	32	27
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	48	54	66	82	69	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	43	47	57	59	46	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	24	36	36	53	108	156	156	171	199	204	204	204
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	17	27	25	34	55	92	78	66	80	86	86	76
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	24	27	36	50	60	72	72	72	72	72	72	72

