



## Statistical Report (SB601) for 2022 California City Correctional Facility

Rule #	Category Title	Metric Title	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.00	0.00	64.00	63.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	1	2	2	0	0	1	0	0	0	0
61	Fiscal	Institution Budget	\$85,524,136	\$86,279,829	\$86,197,250	\$90,635,394	\$90,731,713	\$90,850,569	\$86,657,361	\$86,782,888	\$86,796,562	\$86,818,768	\$97,501,992	\$97,807,130
62	Fiscal	Actual Expenditures	\$52,894,517	\$60,254,583	\$67,689,369	\$74,123,966	\$81,219,859	\$88,862,735	\$8,090,747	\$16,954,924	\$25,665,579	\$34,129,970	\$42,828,949	\$52,110,926
63	Lockdowns and Modified Programs	Inmate-Days on Modified Programs	0	0	0	0	0	0	0	0	0	0.4	10.2	8.7
	Modified Programs	Inmate-Days on Modified Programs	27.7	14.3	0.0	0.0	9.0	28.5	5.1	0.6	1.3	0	0	0
64	Rehabilitative Programs	Academic Education - Operational Capacity	317	330	321	278	278	279	280	466	468	468	414	414
65	Rehabilitative Programs	Academic Education - Actual Enrollment	442	545	554	560	528	571	537	512	564	568	506	490
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	1	1	0	0	0	0	1	1	1
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	0	0	0	0	0	0	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	1	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	54	54	54	54	54	54	54	54	54	54	54	54
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	54	54	54	54	54	54	54	54	54	52	47	49
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	168	168	178	216	216	168	168	216	168	168	192	216

