

## Statistical Report (SB601) for 2023 California Correctional Center

Rule #	Category Title	Metric Title	Jan-23	Feb-23	Mar-23
13	Positions - Authorized and Vacant	Authorized	380	380	380
14	Positions - Authorized and Vacant	Vacant	132	166	177
15	Overtime Hours	Custody	1,634.67	2,002.67	1,643.84
16	Overtime Hours	Non-Custody	629.50	579.75	383.00
17	Overtime Hours	Dental + Mental Health	24.00	8.00	8.00
18	Overtime Hours	Total Overtime Hours	2,288.17	2,590.42	2,034.84
19	Sick Leave Hours	Custody	777.00	694.25	1,005.75
20	Sick Leave Hours	Non-Custody	1,265.25	1,244.25	891.25
21	Sick Leave Hours	Dental + Mental Health	136.00	187.50	56.00
22	Sick Leave Hours	Total Sick Leave Hours	2,178.25	2,126.00	1,953.00
61	Fiscal	Institution Budget	\$156,064,087	\$155,978,915	\$155,935,957
62	Fiscal	Actual Expenditures	\$76,727,559	\$79,840,458	\$85,295,679
63	Lockdowns and Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0
64	Rehabilitative Programs	Academic Education - Operational Capacity	984	984	0
65	Rehabilitative Programs	Academic Education - Actual Enrollment	0	0	0
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	135	135	0
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	0	0	0
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0
85	Re-Entry Hub Programs	Transitions - Operational Capacity	54	54	0
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	0	0	0
101	Cognitive Behavioral Intervention	Intensive Outpatient - Operational Capacity	0	0	0

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102	Cognitive Behavioral Intervention	Intensive Outpatient - Actual Enrollment	0	0	0
103	Cognitive Behavioral Intervention	Outpatient - Operational Capacity	204	204	0
104	Cognitive Behavioral Intervention	Outpatient - Actual Enrollment	0	0	0
105	Cognitive Behavioral Intervention	Life Skills - Operational Capacity	120	120	0
106	Cognitive Behavioral Intervention	Life Skills - Actual Enrollment	0	0	0
107	Inmate Grievances and Appeals	Grievance Claims Received	15	7	5
108	Inmate Grievances and Appeals	Grievance Claims Pending	15	7	5
117	Lockdowns and Modified Programs	Lockdowns	0	0	0