

Percentage of Population Served Compared to Population at Design Capacity

Institution	CURRENT			POTENTIAL			
	100%	110%	120%	100%	110%	120%	6/30/2023
ASP	91%	83%	76%	108%	98%	90%	67%
CAL	66%	60%	55%	81%	74%	67%	71%
CCI	127%	115%	105%	151%	137%	125%	140%
CCWF	112%	99%	89%	121%	107%	96%	96%
CEN	80%	72%	66%	82%	74%	68%	68%
CHCF	29%	26%	24%	33%	30%	27%	41%
CIM	98%	88%	81%	136%	123%	112%	95%
CIW	92%	83%	76%	125%	112%	102%	170%
CMC	78%	70%	64%	89%	80%	73%	119%
CMF	40%	36%	32%	50%	45%	41%	56%
COR	68%	60%	54%	83%	74%	67%	76%
CRC	95%	86%	79%	118%	107%	99%	68%
CTF	96%	87%	79%	122%	110%	101%	79%
FSP	86%	78%	71%	116%	105%	95%	79%
HDSP	73%	66%	61%	90%	81%	74%	85%
ISP	73%	66%	60%	90%	82%	75%	61%
KVSP	74%	67%	61%	84%	76%	69%	75%
LAC	65%	59%	54%	81%	73%	66%	71%
MCSP	83%	75%	69%	93%	84%	77%	78%
NKSP	88%	61%	47%	102%	71%	54%	37%
PBSP	55%	50%	45%	59%	54%	49%	86%
PVSP	79%	71%	65%	94%	86%	78%	69%
RJD	86%	78%	71%	94%	85%	78%	95%
SAC	46%	41%	37%	63%	56%	50%	68%
SATF	83%	75%	69%	98%	89%	81%	74%
SCC	71%	64%	59%	80%	72%	66%	99%
SOL	93%	84%	77%	114%	103%	94%	82%
SQ	51%	45%	40%	62%	54%	48%	47%
SVSP	56%	50%	46%	71%	64%	59%	60%
VSP	121%	110%	100%	130%	118%	108%	79%
WSP	58%	40%	31%	71%	50%	38%	36%
Average	78%	69%	63%	93%	83%	75%	78%

**Avenal State Prison**  
Data as of June 30, 2023

ASP	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments													
ABE I, II, III	78	0	88	0	83	0	95	0	102	0	102	0	0	0	0	548	0
GED	40	0	59	0	42	0	54	0	52	0	53	0	0	0	0	300	0
High School	0	0	0	0	35	0	0	0	34	0	0	0	0	0	0	69	0
CTE	0	49	0	49	0	32	54	0	0	26	0	31	0	0	0	54	187
College AA/AS Degree	0	0	30	0	0	0	60	0	60	0	60	0	0	0	0	210	0
Transitions	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	53	0
CBI (ISUDT)	180	0	48	0	84	0	204	0	60	0	204	0	0	0	0	780	0
Support Services	216	15	239	23	261	9	355	12	237	16	281	26	17	60	1606	161	
Industry	0	102	0	145	0	0	0	0	0	147	0	37	0	72	0	503	
<b>Potential Assignments</b>	<b>514</b>	<b>166</b>	<b>464</b>	<b>217</b>	<b>558</b>	<b>41</b>	<b>822</b>	<b>12</b>	<b>545</b>	<b>189</b>	<b>700</b>	<b>94</b>	<b>17</b>	<b>132</b>	<b>3,620</b>	<b>851</b>	
<b>Facility Assignment Capacity</b>	<b>423</b>		<b>449</b>		<b>320</b>		<b>423</b>		<b>462</b>		<b>444</b>		<b>141</b>		<b>2,661</b>		
														<b>Total Assignments</b>		<b>2,661</b>	

100%      110%      120%

Facility Assignment Capacity	2,661	2,661	2,661
Population at Each Interval	2,909	3,200	3,491
Minus Restricted Housing	0	0	0
Design w/o Restricted Housing	2,909	3,200	3,491
Percentage of Population Served	91%	83%	76%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

### Avenal State Prison Methodology

#### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

#### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

ASP	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments													
ABE I, II, III	108	0	108	0	108	0	108	0	108	0	108	0	0	0	0	648	0
GED	54	0	54	0	54	0	54	0	54	0	54	0	0	0	0	324	0
High School	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	108	0
CTE	0	81	54	81	0	108	54	27	54	27	0	54	0	0	0	162	378
College AA/AS Degree	0	0	30	0	0	0	60	0	60	0	60	0	0	0	0	210	0
Transitions	0	0	54	0	0	0	0	0	0	0	54	0	0	0	0	108	0
CBI (ISUDT)	180	0	96	0	108	0	252	0	108	0	264	0	0	0	0	1008	0
Support Services	216	15	239	23	261	9	355	12	237	16	281	26	17	60	1606	161	
Industry	0	102	0	145	0	0	0	0	0	147	0	37	0	72	0	503	
<b>Potential Assignments</b>	<b>558</b>	<b>198</b>	<b>635</b>	<b>249</b>	<b>585</b>	<b>117</b>	<b>883</b>	<b>39</b>	<b>675</b>	<b>190</b>	<b>821</b>	<b>117</b>	<b>17</b>	<b>132</b>	<b>4,174</b>	<b>1,042</b>	
<b>Facility Assignment Capacity</b>	<b>477</b>		<b>567</b>		<b>410</b>		<b>481</b>		<b>528</b>		<b>528</b>		<b>141</b>			<b>3,129</b>	
															<b>Total Potential Assignments</b>	<b>2,087</b>	<b>1,042</b>
															<b>Total Facility Assignment Capacity</b>	<b>3,129</b>	

	100%	110%	120%	160.2%
Facility Assignment Capacity	3,129	3,129	3,129	3,129
Population at Each Interval	2,909	3,200	3,491	4,660
Minus Restricted Housing	0	0	0	0
<b>Design w/o Restricted Housing</b>	<b>2,909</b>	<b>3,200</b>	<b>3,491</b>	<b>4,660</b>
<b>Percentage of Population Served</b>	<b>108%</b>	<b>98%</b>	<b>90%</b>	<b>67%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Calipatria State Prison  
Data as of June 30, 2023

CAL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	36	0	54	0	36	0	36	0	54	0	0	0	216	0
GED	15	0	50	0	15	0	15	0	0	0	0	0	95	0
High School	3	0	4	0	3	0	3	0	0	0	0	0	13	0
CTE	54	0	54	54	0	27	54	54	0	0	0	0	162	135
College AA/AS Degree	67	0	85	0	40	0	61	0	0	0	0	0	253	0
Transitions	28	0	14	0	0	0	0	0	12	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	132	0	132	0	0	0	0	0	552	0
Support Services	167	26	144	31	147	21	159	21	86	63	0	0	703	162
Industry	0	18	0	16	0	54	0	16	0	34	0	0	0	138
<b>Potential Assignments</b>	<b>514</b>	<b>44</b>	<b>549</b>	<b>101</b>	<b>373</b>	<b>102</b>	<b>460</b>	<b>91</b>	<b>152</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>2,048</b>	<b>435</b>
<b>Facility Assignment Capacity</b>	<b>301</b>		<b>376</b>		<b>289</b>		<b>321</b>		<b>173</b>		<b>0</b>		<b>1,459</b>	
												<b>Total Assignments</b>	<b>1,459</b>	

100%      110%      120%

Facility Assignment Capacity	1,459	1,459	1,459
Population at Each Interval	2,308	2,539	2,770
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670
Percentage of Population Served	66%	60%	55%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

### Calipatria State Prison

#### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

#### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CAL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	162	0	162	0	108	0	54	0	0	0	594	0
GED	50	0	50	0	50	0	50	0	0	0	0	0	200	0
High School	4	0	4	0	4	0	4	0	0	0	0	0	16	0
CTE	54	0	54	54	0	54	54	54	0	0	0	0	162	162
College AA/AS Degree	81	0	108	0	54	0	81	0	0	0	0	0	324	0
Transitions	18	0	0	0	18	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	144	0	144	0	36	0	0	0	612	0
Support Services	167	26	144	31	147	21	159	21	86	63	0	0	703	162
Industry	0	18	0	16	0	54	0	16	0	34	0	0	0	138
<b>Potential Assignments</b>	<b>626</b>	<b>44</b>	<b>666</b>	<b>101</b>	<b>579</b>	<b>129</b>	<b>600</b>	<b>91</b>	<b>194</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>2,665</b>	<b>462</b>
<b>Facility Assignment Capacity</b>	<b>357</b>		<b>434</b>		<b>419</b>		<b>391</b>		<b>194</b>		<b>0</b>		<b>1,795</b>	
													<b>Total Potential Assignments</b>	<b>1,333</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,795</b>

	100%	110%	120%	114.1%
Facility Assignment Capacity	1,795	1,795	1,795	1,795
Population at Each Interval	2,308	2,539	2,770	2,633
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>2,208</b>	<b>2,439</b>	<b>2,670</b>	<b>2,533</b>
<b>Percentage of Population Served</b>	<b>81%</b>	<b>74%</b>	<b>67%</b>	<b>71%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Correctional Institution**  
Data as of June 30, 2023

CCI	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	144	0	144	0	81	0	0	0	0	0	0	0	369	0
GED	36	0	36	0	27	0	0	0	0	0	0	0	99	0
High School	18	0	18	0	27	0	0	0	0	0	0	0	63	0
CTE	54	0	54	135	54	108	0	0	0	0	0	0	162	243
College AA/AS Degree	91	0	91	0	201	0	0	0	0	0	0	0	383	0
Transitions	20	0	32	0	96	0	0	0	0	0	0	0	148	0
CBI (ISUDT)	192	0	168	0	288	0	0	0	0	0	0	0	648	0
Support Services	136	21	238	13	228	48	0	0	0	0	0	0	602	82
Industry	20	100	3	8	12	155	0	0	0	0	0	0	35	263
<b>Potential Assignments</b>	<b>711</b>	<b>121</b>	<b>784</b>	<b>156</b>	<b>1,014</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,509</b>	<b>588</b>
<b>Facility Assignment Capacity</b>	<b>477</b>		<b>548</b>		<b>818</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1,843</b>	
													<b>Total Assignments</b>	<b>1,843</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,843	1,843	1,843
<b>Population at Each Interval</b>	1,508	1,659	1,810
<b>Minus Restricted Housing</b>	-62	-62	-62
<b>Design w/o Restricted Housing</b>	1,446	1,597	1,748
<b>Percentage of Population Served</b>	127%	115%	105%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## California Correctional Institution

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CCI	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	189	0	189	0	156	0	0	0	0	0	0	0	534	0
GED	27	0	27	0	27	0	0	0	0	0	0	0	81	0
High School	21	0	21	0	21	0	0	0	0	0	0	0	63	0
CTE	54	54	54	135	54	108	0	0	0	0	0	0	162	297
College AA/AS Degree	91	0	91	0	201	0	0	0	0	0	0	0	383	0
Transitions	100	0	100	0	100	0	0	0	0	0	0	0	300	0
CBI (ISUDT)	276	0	240	0	420	0	0	0	0	0	0	0	936	0
Support Services	136	21	238	13	228	48	0	0	0	0	0	0	602	82
Industry	20	100	3	8	12	155	0	0	0	0	0	0	35	263
<b>Potential Assignments</b>	<b>914</b>	<b>175</b>	<b>963</b>	<b>156</b>	<b>1,219</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,096</b>	<b>642</b>
<b>Facility Assignment Capacity</b>	<b>632</b>		<b>638</b>		<b>921</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>2,190</b>	
													<b>Total Potential Assignments</b>	<b>1,548</b>
													<b>Total Facility Assignment Capacity</b>	<b>2,190</b>

	100%	110%	120%	108.0%
Facility Assignment Capacity	2,190	2,190	2,190	2,190
Population at Each Interval	1,508	1,659	1,810	1,628
Minus Restricted Housing	-62	-62	-62	-62
<b>Design w/o Restricted Housing</b>	<b>1,446</b>	<b>1,597</b>	<b>1,748</b>	<b>1,566</b>
<b>Percentage of Population Served</b>	<b>151%</b>	<b>137%</b>	<b>125%</b>	<b>140%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Central California Women's Facility

Data as of June 30, 2023

CCWF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	325	0	325	0
GED	0	0	0	0	0	0	0	0	0	0	149	0	149	0
High School	0	0	0	0	0	0	0	0	0	0	29	0	29	0
CTE	0	0	0	0	0	0	0	0	0	0	95	80	95	80
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	277	0	277	0
Transitions	0	0	0	0	0	0	0	0	0	0	106	0	106	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	480	0	480	0
Support Services	0	0	223	12	217	10	181	10	0	0	194	74	815	106
Industry	0	0	0	0	0	0	0	0	0	0	17	388	17	388
<b>Potential Assignments</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>12</b>	<b>217</b>	<b>10</b>	<b>181</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>1,672</b>	<b>542</b>	<b>2,293</b>	<b>574</b>
<b>Facility Assignment Capacity</b>	<b>0</b>	<b></b>	<b>124</b>	<b></b>	<b>119</b>	<b></b>	<b>101</b>	<b></b>	<b>0</b>	<b></b>	<b>1,378</b>	<b></b>	<b>1,721</b>	<b></b>
												<b>Total Assignments</b>	<b>1,721</b>	

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,721	1,721	1,721
<b>Population at Each Interval</b>	1,990	2,189	2,388
<b>Minus Restricted Housing</b>	-96	-96	-96
<b>Minus Reception Center Housing</b>	-355	-355	-355
<b>Design w/o Restricted Housing</b>	1,539	1,738	1,937
<b>Percentage of Population Served</b>	112%	99%	89%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Central California Women's Facility

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CCWF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	342	0	342	0
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	36	0	36	0
CTE	0	0	0	0	0	0	0	0	0	0	162	162	162	162
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	277	0	277	0
Transitions	0	0	0	0	0	0	0	0	0	0	108	0	108	0
GBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	504	0	504	0
Support Services	0	0	223	12	217	10	181	10	194	74	0	0	815	106
Industry	0	0	0	0	0	0	0	0	17	388	0	0	17	388
<b>Potential Assignments</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>12</b>	<b>217</b>	<b>10</b>	<b>181</b>	<b>10</b>	<b>211</b>	<b>462</b>	<b>1,591</b>	<b>162</b>	<b>2,423</b>	<b>656</b>
<b>Facility Assignment Capacity</b>	<b>0</b>		<b>124</b>		<b>119</b>		<b>101</b>		<b>568</b>		<b>958</b>		<b>1,868</b>	
											<b>Total Potential Assignments</b>		<b>1,212</b>	<b>656</b>
											<b>Total Facility Assignment Capacity</b>			<b>1,868</b>

	100%	110%	120%	120.4%
Facility Assignment Capacity	1,868	1,868	1,868	1,868
Population at Each Interval	1,990	2,189	2,388	2,395
Minus Restricted Housing	-96	-96	-96	-96
Minus Reception Center Housing	-355	-355	-355	-355
Design w/o Restricted Housing	1,539	1,738	1,937	1,944
Percentage of Population Served	121%	107%	96%	96%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**CENTINELA STATE PRISON**  
Data as of June 30, 2023

CEN	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	144	0	90	0	0	0	0	0	450	0
GED	99	0	99	0	63	0	67	0	0	0	0	0	328	0
High School	9	0	9	0	9	0	5	0	0	0	0	0	32	0
CTE	54	54	54	54	27	0	108	0	0	0	0	0	162	243
College AA/AS Degree	27	0	27	0	27	0	27	0	0	0	0	0	108	0
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	180	0	180	0	108	0	0	0	0	0	612	0
Support Services	212	27	209	32	197	22	184	28	90	35	0	0	892	144
Industry	21	0	3	0	75	0	3	0	2	0	0	0	104	0
<b>Potential Assignments</b>	<b>674</b>	<b>81</b>	<b>743</b>	<b>86</b>	<b>749</b>	<b>49</b>	<b>484</b>	<b>136</b>	<b>92</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>2,742</b>	<b>387</b>
<b>Facility Assignment Capacity</b>	<b>418</b>		<b>458</b>		<b>424</b>		<b>378</b>		<b>81</b>		<b>0</b>		<b>1,758</b>	
													<b>Total Assignments</b>	<b>1,758</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,758	1,758	1,758
<b>Population at Each Interval</b>	2,308	2,539	2,770
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,208	2,439	2,670
<b>Percentage of Population Served</b>	80%	72%	66%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## CENTINELA STATE PRISON

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CEN	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	144	0	90	0	0	0	0	0	450	0
GED	99	0	99	0	63	0	67	0	0	0	0	0	328	0
High School	9	0	9	0	9	0	5	0	0	0	0	0	32	0
CTE	54	54	54	54	54	27	0	108	0	0	0	0	162	243
College AA/AS Degree	27	0	27	19	27	0	27	14	0	0	0	0	108	33
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	180	1	180	0	144	1	0	0	0	0	648	2
Support Services	212	27	209	32	197	22	184	28	90	35	0	0	892	144
Industry	21	0	3	0	75	0	3	0	2	0	0	0	104	0
<b>Potential Assignments</b>	<b>674</b>	<b>81</b>	<b>743</b>	<b>106</b>	<b>749</b>	<b>49</b>	<b>520</b>	<b>151</b>	<b>92</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>2,778</b>	<b>422</b>
<b>Facility Assignment Capacity</b>	<b>418</b>		<b>478</b>		<b>424</b>		<b>411</b>		<b>81</b>		<b>0</b>		<b>1,811</b>	
													<b>Total Potential Assignments</b>	<b>1,389</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,811</b>

	100%	110%	120%	119.8%
Facility Assignment Capacity	1,811	1,811	1,811	1,811
Population at Each Interval	2,308	2,539	2,770	2,765
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>2,208</b>	<b>2,439</b>	<b>2,670</b>	<b>2,665</b>
<b>Percentage of Population Served</b>	<b>82%</b>	<b>74%</b>	<b>68%</b>	<b>68%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Health Care Facility**  
Data as of June 30, 2023

CHCF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	0	0	0	0	0	0	0	0	54	0	54	0	108	0
GED	0	0	0	0	0	0	0	0	54	0	54	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	324	0	108	0	432	0
Support Services	14	0	0	0	115	3	50	13	207	11	299	99	685	126
Industry	0	0	0	0	0	0	0	0	0	0	19	0	19	0
<b>Potential Assignments</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>3</b>	<b>50</b>	<b>13</b>	<b>693</b>	<b>11</b>	<b>534</b>	<b>99</b>	<b>1,406</b>	<b>126</b>
<b>Facility Assignment Capacity</b>	<b>7</b>		<b>0</b>		<b>61</b>		<b>38</b>		<b>358</b>		<b>366</b>		<b>829</b>	
												<b>Total Assignments</b>		<b>829</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	829	829	829
<b>Population at Each Interval</b>	2,953	3,248	3,544
<b>Minus Restricted Housing</b>	-50	-50	-50
<b>Design w/o Restricted Housing</b>	2,903	3,198	3,494
<b>Percentage of Population Served</b>	29%	26%	24%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## California Health Care Facility

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CHCF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	0	0	0	0	0	0	0	0	54	0	54	0	108	0
GED	0	0	0	0	0	0	0	0	108	0	54	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	54	0	54	0	108	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	324	0	180	0	504	0
Support Services	14	0	0	0	115	3	50	13	207	11	299	99	685	126
Industry	0	0	0	0	0	0	0	0	0	0	19	0	19	0
<b>Potential Assignments</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>3</b>	<b>50</b>	<b>13</b>	<b>801</b>	<b>11</b>	<b>660</b>	<b>99</b>	<b>1,640</b>	<b>126</b>
<b>Facility Assignment Capacity</b>	<b>7</b>		<b>0</b>		<b>61</b>		<b>38</b>		<b>412</b>		<b>429</b>		<b>820</b>	<b>126</b>
													<b>Total Potential Assignments</b>	
													<b>Total Facility Assignment Capacity</b>	
														<b>946</b>

	100%	110%	120%	79.0%
Facility Assignment Capacity	946	946	946	946
Population at Each Interval	2,953	3,248	3,544	2,334
Minus Restricted Housing	-50	-50	-50	-50
<b>Design w/o Restricted Housing</b>	<b>2,903</b>	<b>3,198</b>	<b>3,494</b>	<b>2,284</b>
<b>Percentage of Population Served</b>	<b>33%</b>	<b>30%</b>	<b>27%</b>	<b>41%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Institution for Men**  
Data as of June 30, 2023

CIM	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	34	0	72	0	0	0	0	0	0	0	214	0
GED	52	0	18	0	90	0	0	0	0	0	0	0	160	0
High School	2	0	2	0	0	0	0	0	0	0	0	0	4	0
CTE	54	27	0	0	54	0	0	0	0	0	0	0	108	27
College AA/AS Degree	55	0	30	0	54	0	0	0	0	0	0	0	139	0
Transitions	54	0	54	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	144	2	228	4	264	2	0	0	0	0	0	0	636	8
Support Services	313	52	222	70	250	44	0	0	0	0	0	0	785	166
Industry	0	6	7	180	1	4	0	0	0	0	0	0	8	190
<b>Potential Assignments</b>	<b>782</b>	<b>87</b>	<b>595</b>	<b>254</b>	<b>785</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,162</b>	<b>391</b>
<b>Facility Assignment Capacity</b>	<b>478</b>		<b>552</b>		<b>443</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1,472</b>	
													<b>Total Assignments</b>	<b>1,472</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,472	1,472	1,472
<b>Population at Each Interval</b>	1,604	1,764	1,925
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	1,504	1,664	1,825
<b>Percentage of Population Served</b>	98%	88%	81%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

*California Institution for Men*

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CIM	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	218	0	72	0	180	0	0	0	0	0	0	0	470	0
GED	160	0	72	0	144	0	0	0	0	0	0	0	376	0
High School	54	0	18	0	0	0	0	0	0	0	0	0	72	0
CTE	54	27	0	54	54	81	0	0	0	0	0	0	108	162
College AA/AS Degree	70	0	70	0	105	0	0	0	0	0	0	0	245	0
Transitions	54	0	54	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	192	3	300	4	360	4	0	0	0	0	0	0	852	11
Support Services	313	52	222	70	250	44	0	0	0	0	0	0	785	166
Industry	0	6	7	180	1	4	0	0	0	0	0	0	8	190
<b>Potential Assignments</b>	<b>1,115</b>	<b>88</b>	<b>815</b>	<b>308</b>	<b>1,094</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,024</b>	<b>529</b>
<b>Facility Assignment Capacity</b>	<b>646</b>		<b>716</b>		<b>680</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>2,041</b>	
													<b>Total Potential Assignments</b>	<b>1,512</b>
													<b>Total Facility Assignment Capacity</b>	<b>2,041</b>

100%      110%      120%      140.8%

Facility Assignment Capacity	2,041	2,041	2,041	2,041
Population at Each Interval	1,604	1,764	1,925	2,258
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>1,504</b>	<b>1,664</b>	<b>1,825</b>	<b>2,158</b>
Percentage of Population Served	136%	123%	112%	95%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Institution for Women**  
Data as of June 30, 2023

CIW	Facility A		Facility B		Facility C		Facility D		Fire Camp		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	108	0	108	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	108	27	108	27
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	70	0	70	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	432	0	432	0
Support Services	0	0	0	0	0	0	0	0	0	31	443	101	443	132
Industry	0	0	0	0	0	0	0	0	0	0	63	192	63	192
<b>Potential Assignments</b>	<b>0</b>	<b>31</b>	<b>1,440</b>	<b>320</b>	<b>1,440</b>	<b>351</b>								
<b>Facility Assignment Capacity</b>	<b>0</b>	<b>31</b>	<b>0</b>	<b>1,040</b>	<b>0</b>	<b>1,071</b>								
											<b>Total Assignments</b>		<b>1,071</b>	

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,071	1,071	1,071
<b>Population at Each Interval</b>	1,281	1,409	1,537
<b>Minus Restricted Housing</b>	-120	-120	-120
<b>Design w/o Restricted Housing</b>	1,161	1,289	1,417
<b>Percentage of Population Served</b>	92%	83%	76%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Institution for Women Methodology**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CIW	Facility A		Facility B		Facility C		Facility D		Fire Camp		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	270	0	270	0
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
Alternative Education	0	0	0	0	0	0	0	0	0	0	120	81	120	81
Post Secondary Adult Ed	0	0	0	0	0	0	0	0	0	0	180	0	180	0
CTE	0	0	0	0	0	0	0	0	0	0	162	0	162	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	70	0	70	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	504	0	504	0
Support Services	0	0	0	0	0	0	0	0	0	31	443	101	443	132
Industry	0	0	0	0	0	0	0	0	0	0	63	192	63	192
<b>Potential Assignments</b>	<b>0</b>	<b>31</b>	<b>2,082</b>	<b>374</b>	<b>2,082</b>	<b>405</b>								
<b>Facility Assignment Capacity</b>	<b>0</b>	<b>31</b>	<b>1,415</b>		<b>1,446</b>									
			0%									<b>Total Facility Assignment Capacity</b>	<b>1,041</b>	<b>405</b>
														<b>1,446</b>

	100%	110%	120%	76.0%
Facility Assignment Capacity	1,446	1,446	1,446	1,446
Population at Each Interval	1,281	1,409	1,537	973
Minus Restricted Housing	-120	-120	-120	-120
Design w/o Restricted Housing	1,161	1,289	1,417	853
Percentage of Population Served	125%	112%	102%	170%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Men's Colony  
Data as of June 30, 2023

CMC	Facility A		Facility B		Facility C		Facility D		Facility E		Facility G		Facility H		MSF		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments																	
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	540	0	540	0	
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	0	162	0	
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0	
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	162	89	186	89
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	0	475	0	
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0	
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	0	513	0	
Support Services	85	1	45	0	86	1	118	2	15	0	69	15	2	0	43	139	185	129	648	287	
Industry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	80	966	80	968
<b>Potential Assignments</b>	<b>85</b>	<b>1</b>	<b>45</b>	<b>0</b>	<b>86</b>	<b>1</b>	<b>118</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>186</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>67</b>	<b>141</b>	<b>2,216</b>	<b>1,184</b>	<b>2,820</b>	<b>1,344</b>	
<b>Facility Assignment Capacity</b>	<b>44</b>		<b>23</b>		<b>44</b>		<b>61</b>		<b>8</b>		<b>108</b>		<b>1</b>		<b>175</b>		<b>2,292</b>		<b>2,754</b>		
																	<b>Total Assignments</b>		<b>2,754</b>		

100% 110% 120%

Facility Assignment Capacity	2,754	2,754	2,754
Population at Each Interval	3,816	4,198	4,579
Minus Restricted Housing	-281	-281	-281
Design w/o Restricted Housing	3,535	3,917	4,298
Percentage of Population Served	78%	70%	64%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Men's Colony**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CMC	Facility A		Facility B		Facility C		Facility D		Facility E		Facility G		Facility H		MSF		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments															
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	648	0	648	0	
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	0	216	0	
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0	
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	216	216	
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	0	475	0	
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0	
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	396	0	0	0	0	0	0	432	0	828	0	
Support Services	85	1	45	0	86	1	118	2	15	0	69	15	2	0	43	139	185	129	648	287	
Industry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	80	966	80	
<b>Potential Assignments</b>	<b>85</b>	<b>1</b>	<b>45</b>	<b>0</b>	<b>86</b>	<b>1</b>	<b>118</b>	<b>2</b>	<b>411</b>	<b>0</b>	<b>69</b>	<b>15</b>	<b>2</b>	<b>0</b>	<b>43</b>	<b>141</b>	<b>2,468</b>	<b>1,311</b>	<b>3,327</b>	<b>1,471</b>	
<b>Facility Assignment Capacity</b>	<b>44</b>		<b>23</b>		<b>44</b>		<b>61</b>		<b>206</b>		<b>50</b>		<b>1</b>		<b>163</b>		<b>2,545</b>		<b>3,135</b>		
																	<b>Total Potential Assignments</b>	<b>1,664</b>	<b>1,471</b>		
																			<b>Total Facility Assignment</b>	<b>3,135</b>	

	100%	110%	120%	76.3%
Facility Assignment Capacity	3,135	3,135	3,135	3,135
Population at Each Interval	3,816	4,198	4,579	2,910
Minus Restricted Housing	-281	-281	-281	-281
Design w/o Restricted Housing	3,535	3,917	4,298	2,629
Percentage of Population Served	89%	80%	73%	119%

<b>Other Programs</b> <b>Provided by DRP staff</b>
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Medical Facility**  
Data as of June 30, 2023

CMF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	150	0	150	0
GED	0	0	0	0	0	0	0	0	0	0	53	0	53	0
High School	0	0	0	0	0	0	0	0	0	0	7	0	7	0
CTE	0	0	0	0	0	0	0	0	0	0	54	0	54	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	196	0	196	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	300	0	300	0
Support Services	0	0	0	0	0	0	0	0	7	42	194	80	201	122
Industry	0	0	0	0	0	0	0	0	0	6	15	78	15	84
<b>Potential Assignments</b>	<b>0</b>	<b>7</b>	<b>48</b>	<b>969</b>	<b>158</b>	<b>976</b>	<b>206</b>							
<b>Facility Assignment Capacity</b>	<b>0</b>	<b>52</b>		<b>643</b>		<b>694</b>								
											<b>Total Assignments</b>			<b>694</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	694	694	694
<b>Population at Each Interval</b>	1,967	2,164	2,360
<b>Minus Restricted Housing</b>	-219	-219	-219
<b>Design w/o Restricted Housing</b>	1,748	1,945	2,141
<b>Percentage of Population Served</b>	40%	36%	32%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## California Medical Facility

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CMF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	210	0	210	0
GED	0	0	0	0	0	0	0	0	0	0	66	0	66	0
High School	0	0	0	0	0	0	0	0	0	0	12	0	12	0
CTE	0	0	0	0	0	0	0	0	0	0	108	27	108	27
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	400	0	400	0
Transitions	0	0	0	0	0	0	0	0	0	0	36	0	36	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	576	0	576	0
Support Services	0	0	0	0	0	0	0	0	7	42	194	80	201	122
Industry	0	0	0	0	0	0	0	0	0	0	6	15	78	15
<b>Potential Assignments</b>	<b>0</b>	<b>7</b>	<b>48</b>	<b>1,617</b>	<b>185</b>	<b>1,624</b>	<b>233</b>							
<b>Facility Assignment Capacity</b>	<b>0</b>	<b>52</b>	<b>994</b>			<b>812</b>	<b>233</b>							
											<b>Total Potential Assignments</b>			<b>1,045</b>
											<b>Total Facility Assignment Capacity</b>			<b>1,045</b>

	100%	110%	120%	89.8%
Facility Assignment Capacity	1,045	1,045	1,045	1,045
Population at Each Interval	2,318	2,550	2,782	2,082
Minus Restricted Housing	-219	-219	-219	-219
<b>Design w/o Restricted Housing</b>	<b>2,099</b>	<b>2,331</b>	<b>2,563</b>	<b>1,863</b>
Percentage of Population Served	50%	45%	41%	56%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California State Prison, Corcoran**  
Data as of June 30, 2023

COR	FACILITY 3A		FACILITY 3B		FACILITY 3C		FACILITY 4A		FACILITY 4B		Central Services		MSF		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments												
ABE I, II, III	54	0	126	0	0	0	0	0	54	0	0	0	0	0	234	0
GED	36	0	18	0	0	0	0	0	18	0	0	0	0	0	72	0
High School	18	0	18	0	0	0	0	0	18	0	0	0	0	0	54	0
CTE	0	54	54	27	54	0	0	0	0	108	0	0	0	0	108	189
College AA/AS Degree	110	0	124	0	30	0	0	0	132	0	0	0	0	0	396	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	15	84	2	72	36	48	0	84	1	0	0	0	0	432	54
Support Services	126	8	161	21	179	23	37	0	140	4	111	26	15	16	769	98
Industry	0	53	0	66	0	0	2	0	0	3	0	158	0	27	0	309
<b>Potential Assignments</b>	<b>542</b>	<b>130</b>	<b>585</b>	<b>116</b>	<b>335</b>	<b>59</b>	<b>85</b>	<b>2</b>	<b>446</b>	<b>116</b>	<b>111</b>	<b>184</b>	<b>15</b>	<b>43</b>	<b>2,119</b>	<b>650</b>
<b>Facility Assignment Capacity</b>	<b>401</b>		<b>409</b>		<b>227</b>		<b>45</b>		<b>339</b>		<b>240</b>		<b>51</b>		<b>1,710</b>	
														<b>Total Assignments</b>		<b>1,710</b>

100%      110%      120%

Facility Assignment Capacity	1,710	1,710	1,710
Population at Each Interval	3,115	3,427	3,738
Minus Restricted Housing	-583	-583	-583
Design w/o Restricted Housing	2,532	2,844	3,155
Percentage of Population Served	68%	60%	54%

Other Programs Provided by DRP staff		
Peer Literacy Mentor Program		
Alternative Education		
eLearning		
College Correspondence		
Recreation Coach		
Testing Coordinators		

**California State Prison, Corcoran**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

COR	FACILITY 3A		FACILITY 3B		FACILITY 3C		FACILITY 4A		FACILITY 4B		Central Services		MSF		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments												
ABE I, II, III	108	0	144	0	108	0	18	0	108	0	0	0	54	0	540	0
GED	54	0	36	0	36	0	18	0	54	0	0	0	36	0	234	0
High School	18	0	18	0	18	0	18	0	18	0	0	0	18	0	108	0
CTE	54	0	54	27	54	0	0	0	0	108	0	0	0	0	162	135
College AA/AS Degree	110	0	124	0	30	0	0	0	132	0	0	0	0	0	396	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	204	60	120	3	108	60	60	0	120	3	0	0	0	0	612	126
Support Services	126	8	161	21	179	23	37	0	140	4	111	26	15	16	769	98
Industry	0	53	0	66	0	0	0	0	0	3	158	0	27	0	307	
<b>Potential Assignments</b>	<b>728</b>	<b>121</b>	<b>657</b>	<b>117</b>	<b>533</b>	<b>83</b>	<b>151</b>	<b>0</b>	<b>572</b>	<b>118</b>	<b>111</b>	<b>184</b>	<b>123</b>	<b>43</b>	<b>2,875</b>	<b>666</b>
<b>Facility Assignment Capacity</b>	<b>485</b>		<b>446</b>		<b>350</b>		<b>76</b>		<b>404</b>		<b>240</b>		<b>105</b>		<b>2,104</b>	
															<b>Total Potential Assignments</b>	<b>1,438</b>
															<b>Total Facility Assignment Capacity</b>	<b>2,104</b>

	100%	110%	120%	107%
Facility Assignment Capacity	2,104	2,104	2,104	2,104
Population at Each Interval	3,115	3,427	3,738	3,334
Minus Restricted Housing	-583	-583	-583	-583
<b>Design w/o Restricted Housing</b>	<b>2,532</b>	<b>2,844</b>	<b>3,155</b>	<b>2,751</b>
<b>Percentage of Population Served</b>	<b>83%</b>	<b>74%</b>	<b>67%</b>	<b>76%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Rehabilitation Center**  
Data as of June 30, 2023

CRC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	72	0	0	0	216	0	288	0	0
GED	0	0	0	0	0	36	0	0	0	108	0	144	0	0
High School	0	0	0	0	0	0	0	0	0	54	0	54	0	0
CTE	0	0	0	0	0	0	0	27	0	0	54	54	54	81
College AA/AS Degree	0	0	0	0	0	0	0	0	0	450	0	450	0	0
Transitions	0	0	0	0	0	0	54	0	0	0	54	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	614	0	614	0
Support Services	0	0	175	3	210	2	362	22	0	0	309	194	1,056	221
Industry	0	0	0	0	0	0	0	6	0	0	26	26	26	32
<b>Potential Assignments</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>3</b>	<b>210</b>	<b>2</b>	<b>524</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>1,885</b>	<b>274</b>	<b>2,794</b>	<b>334</b>
<b>Facility Assignment Capacity</b>	<b>0</b>	<b></b>	<b>91</b>	<b></b>	<b>107</b>	<b></b>	<b>317</b>	<b></b>	<b>0</b>	<b></b>	<b>1,217</b>	<b></b>	<b>1,731</b>	<b></b>
											<b>Total Assignments</b>	<b></b>	<b>1,731</b>	<b></b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,731	1,731	1,731
<b>Population at Each Interval</b>	1,822	2,004	2,186
<b>Minus Restricted Housing</b>	0	0	0
<b>Design w/o Restricted Housing</b>	1,822	2,004	2,186
<b>Percentage of Population Served</b>	95%	86%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## California Rehabilitation Center

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CRC Assignment Area	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals Part Time	Totals Full Time
	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time		
ABE I, II, III	0	0	0	0	0	0	72	0	0	0	288	0	360	0
GED	0	0	0	0	0	0	36	0	0	0	144	0	180	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	54	27	0	0	54	162	108	189
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	450	0	450	0
Transitions	0	0	0	0	0	0	54	0	0	0	108	0	162	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	1,044	0	1,044	0
Support Services	0	0	175	3	210	2	362	22	0	0	309	194	1,056	221
Industry	0	0	0	0	0	0	0	6	0	0	10	26	10	32
<b>Potential Assignments</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>3</b>	<b>210</b>	<b>2</b>	<b>578</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>2,461</b>	<b>382</b>	<b>3,424</b>	<b>442</b>
<b>Facility Assignment Capacity</b>	<b>0</b>	<b>91</b>		<b>107</b>		<b>344</b>		<b>0</b>		<b>1,613</b>		<b>2,154</b>		
											<b>Total Potential Assignments</b>	<b>1,712</b>	<b>442</b>	
											<b>Total Facility Assignment Capacity</b>	<b>2,154</b>		

	100%	110%	120%	172.7%
Facility Assignment Capacity	2,154	2,154	2,154	2,154
Population at Each Interval	1,822	2,004	2,186	3,146
Minus Restricted Housing	0	0	0	0
Design w/o Restricted Housing	1,822	2,004	2,186	3,146
Percentage of Population Served	118%	107%	99%	68%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Correctional Training Facility**  
Data as of June 30, 2023

CTF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	216	0	0	0	270	0	0	0	0	0	0	0	486	0
GED	108	0	0	0	108	0	0	0	0	0	0	0	216	0
High School	54	0	0	0	54	0	0	0	0	0	0	0	108	0
CTE	0	243	0	0	0	135	0	0	0	0	0	0	0	378
College AA/AS Degree	54	0	0	0	54	0	0	0	0	0	0	0	108	0
Transitions	54	0	0	0	54	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	0	0	396	0	228	0	0	0	0	0	0	0	624	0
Support Services	149	67	168	28	503	188	0	0	0	0	104	137	924	420
Industry	0	0	0	0	19	372	0	0	0	0	0	3	81	22
<b>Potential Assignments</b>	<b>635</b>	<b>310</b>	<b>564</b>	<b>28</b>	<b>1,290</b>	<b>695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>218</b>	<b>2,596</b>	<b>1,251</b>
<b>Facility Assignment Capacity</b>	<b>628</b>		<b>310</b>		<b>1,340</b>		<b>0</b>		<b>0</b>		<b>272</b>		<b>2,549</b>	
													<b>Total Assignments</b>	<b>2,549</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	2,549	2,549	2,549
<b>Population at Each Interval</b>	2,800	3,080	3,360
<b>Minus Restricted Housing</b>	-144	-144	-144
<b>Design w/o Restricted Housing</b>	2,656	2,936	3,216
<b>Percentage of Population Served</b>	96%	87%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Correctional Training Facility

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CTF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	594	0	0	0	540	0	0	0	0	0	0	0	0	0
GED	108	0	0	0	108	0	0	0	0	0	0	0	0	216
High School	54	0	0	0	54	0	0	0	0	0	0	0	0	108
CTE	54	216	0	0	0	135	0	0	0	0	0	0	0	54
College AA/AS Degree	54	0	0	0	54	0	0	0	0	0	0	0	0	108
Transitions	108	0	0	0	54	0	0	0	0	0	0	0	0	162
CBI (ISUDT)	0	0	780	0	444	0	0	0	0	0	0	0	0	1,224
Support Services	149	67	168	28	503	188	0	0	0	0	104	137	924	420
Industry	0	0	0	0	19	372	0	0	0	0	81	81	100	453
<b>Potential Assignments</b>	<b>1,121</b>	<b>283</b>	<b>948</b>	<b>28</b>	<b>1,776</b>	<b>695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185</b>	<b>218</b>	<b>4,030</b>	<b>1,224</b>
<b>Facility Assignment Capacity</b>	<b>844</b>		<b>502</b>		<b>1,583</b>		<b>0</b>		<b>0</b>		<b>311</b>		<b>3,239</b>	
													<b>Total Potential Assignments</b>	<b>2,015</b>
													<b>Total Facility Assignment Capacity</b>	<b>3,239</b>

	100%	110%	120%	151.7%
Facility Assignment Capacity	3,239	3,239	3,239	3,239
Population at Each Interval	2,800	3,080	3,360	4,248
Minus Restricted Housing	-144	-144	-144	-144
<b>Design w/o Restricted Housing</b>	<b>2,656</b>	<b>2,936</b>	<b>3,216</b>	<b>4,104</b>
Percentage of Population Served	122%	110%	101%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Folsom State Prison**  
Data as of June 30, 2023

FSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	324	0	0	0	0	0	0	0	0	0	0	0	324	0
GED	140	0	0	0	0	0	0	0	0	0	0	0	140	0
High School	22	0	0	0	0	0	0	0	0	0	0	0	22	0
CTE	108	162	0	0	0	0	0	0	0	0	0	0	108	162
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	156	0	156
Transitions	108	0	0	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	300	4	0	0	0	0	0	0	0	0	0	24	0	324
Support Services	369	106	0	0	0	0	0	0	0	0	0	55	49	424
Industry	7	418	0	0	0	0	0	0	0	0	0	79	79	86
<b>Potential Assignments</b>	<b>1,378</b>	<b>690</b>	<b>0</b>	<b>314</b>	<b>128</b>	<b>1,692</b>								
<b>Facility Assignment Capacity</b>	<b>1,379</b>		<b>0</b>		<b>285</b>	<b>1,664</b>								
													<b>Total Assignments</b>	<b>1,664</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,664	1,664	1,664
<b>Population at Each Interval</b>	2,065	2,272	2,478
<b>Minus Restricted Housing</b>	-138	-138	-138
<b>Design w/o Restricted Housing</b>	1,927	2,134	2,340
<b>Percentage of Population Served</b>	86%	78%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Folsom State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

FSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	486	0	0	0	0	0	0	0	0	0	0	0	486	0
GED	216	0	0	0	0	0	0	0	0	0	0	0	216	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	162	297	0	0	0	0	0	0	0	0	0	0	162	297
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	156	0	156	0
Transitions	108	0	0	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	864	0	0	0	0	0	0	0	0	0	72	0	936	0
Support Services	369	106	0	0	0	0	0	0	0	0	55	49	424	155
Industry	7	418	0	0	0	0	0	0	0	0	13	79	20	497
<b>Potential Assignments</b>	<b>2,266</b>	<b>821</b>	<b>0</b>	<b>296</b>	<b>128</b>	<b>2,562</b>	<b>949</b>							
<b>Facility Assignment Capacity</b>	<b>1,954</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>276</b>		<b>2,230</b>	
											<b>Total Potential Assignments</b>	<b>1,281</b>	<b>949</b>	
											<b>Total Facility Assignment Capacity</b>	<b>2,230</b>		

	100%	110%	120%	143.2%
Facility Assignment Capacity	2,230	2,230	2,230	2,230
Population at Each Interval	2,065	2,272	2,478	2,958
Minus Restricted Housing	-138	-138	-138	-138
<b>Design w/o Restricted Housing</b>	<b>1,927</b>	<b>2,134</b>	<b>2,340</b>	<b>2,820</b>
<b>Percentage of Population Served</b>	<b>116%</b>	<b>105%</b>	<b>95%</b>	<b>79%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**High Desert State Prison**  
Data as of June 30, 2023

HDSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	68	0	72	0	104	0	102	0	0	0	0	0	346	0
GED	34	0	36	0	54	0	54	0	0	0	0	0	178	0
High School	6	0	0	0	4	0	6	0	0	0	0	0	16	0
CTE	54	0	54	0	54	0	54	0	0	0	0	0	216	0
College AA/AS Degree	180	0	25	0	95	0	94	0	0	0	0	0	394	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBI (ISUDT)	204	0	108	0	192	0	72	0	0	0	0	0	576	0
Support Services	206	69	205	37	182	39	186	44	116	39	40	0	935	228
Industry	0	43	0	3	0	11	0	11	0	4	0	12	0	84
<b>Potential Assignments</b>	<b>752</b>	<b>112</b>	<b>500</b>	<b>40</b>	<b>685</b>	<b>50</b>	<b>568</b>	<b>55</b>	<b>116</b>	<b>43</b>	<b>40</b>	<b>12</b>	<b>2,661</b>	<b>312</b>
<b>Facility Assignment Capacity</b>	<b>488</b>		<b>290</b>		<b>393</b>		<b>339</b>		<b>101</b>		<b>32</b>		<b>1,643</b>	
													<b>Total Assignments</b>	<b>1,643</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,643	1,643	1,643
<b>Population at Each Interval</b>	2,337	2,571	2,804
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,237	2,471	2,704
<b>Percentage of Population Served</b>	73%	66%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## High Desert State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

HDSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	104	0	124	0	104	0	102	0	90	0	0	0	524	0
GED	52	0	36	0	54	0	54	0	18	0	0	0	214	0
High School	6	0	2	0	4	0	6	0	0	0	0	0	18	0
CTE	54	27	54	54	54	54	54	54	0	0	0	0	216	189
College AA/AS Degree	180	0	25	0	95	0	94	0	0	0	0	0	394	0
Transitions	0	0	36	0	18	0	36	0	18	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	108	0	72	0	0	0	612	0
Support Services	206	69	205	37	182	39	186	44	116	39	40	0	935	228
Industry	0	43	0	3	0	11	0	11	0	4	0	12	0	84
<b>Potential Assignments</b>	<b>746</b>	<b>139</b>	<b>626</b>	<b>94</b>	<b>655</b>	<b>104</b>	<b>640</b>	<b>109</b>	<b>314</b>	<b>43</b>	<b>40</b>	<b>12</b>	<b>3,021</b>	<b>501</b>
<b>Facility Assignment Capacity</b>	<b>512</b>		<b>407</b>		<b>432</b>		<b>429</b>		<b>200</b>		<b>32</b>		<b>2,012</b>	
													<b>Total Potential Assignments</b>	<b>1,511</b>
													<b>Total Facility Assignment Capacity</b>	<b>2,012</b>

	100%	110%	120%	105.3%
Facility Assignment Capacity	2,012	2,012	2,012	2,012
Population at Each Interval	2,337	2,571	2,804	2,460
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>2,237</b>	<b>2,471</b>	<b>2,704</b>	<b>2,360</b>
Percentage of Population Served	90%	81%	74%	85%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Ironwood State Prison**  
Data as of June 30, 2023

ISP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	180	0	86	0	90	0	54	0	42	0	0	0	452	0
GED	35	0	18	0	60	0	50	0	11	0	0	0	174	0
High School	1	0	4	0	12	0	4	0	1	0	0	0	22	0
CTE	54	27	54	54	54	54	0	54	0	0	0	0	162	189
College AA/AS Degree	0	0	0	0	0	0	0	0	21	0	0	0	21	0
Transitions	36	0	19	0	18	0	36	0	0	0	0	0	109	0
CBI (ISUDT)	72	0	132	0	84	0	132	0	0	0	0	0	420	0
Support Services	237	45	218	35	224	31	197	28	0	0	12	0	888	139
Industry	0	21	0	2	0	2	0	2	57	20	0	0	57	47
<b>Potential Assignments</b>	<b>615</b>	<b>93</b>	<b>531</b>	<b>91</b>	<b>542</b>	<b>87</b>	<b>473</b>	<b>84</b>	<b>132</b>	<b>20</b>	<b>12</b>	<b>0</b>	<b>2,305</b>	<b>375</b>
<b>Facility Assignment Capacity</b>	<b>401</b>		<b>357</b>		<b>358</b>		<b>321</b>		<b>86</b>		<b>6</b>		<b>1,528</b>	
												<b>Total Assignments</b>	<b>1,528</b>	

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,528	1,528	1,528
<b>Population at Each Interval</b>	2,200	2,420	2,640
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,100	2,320	2,540
<b>Percentage of Population Served</b>	73%	66%	60%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Ironwood State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

ISP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	180	0	180	0	144	0	90	0	18	0	0	0	612	0
GED	18	0	18	0	36	0	36	0	18	0	0	0	126	0
High School	18	0	18	0	36	0	36	0	18	0	0	0	126	0
CTE	54	54	54	81	54	108	0	108	0	0	0	0	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	21	0	0	0	21	0
Transitions	36	0	18	0	36	0	18	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	144	0	36	0	0	0	612	0
Support Services	237	45	218	35	224	31	197	28	57	20	12	0	945	159
Industry	0	21	0	2	0	2	0	2	1	0	0	0	1	27
<b>Potential Assignments</b>	<b>687</b>	<b>120</b>	<b>650</b>	<b>118</b>	<b>674</b>	<b>141</b>	<b>521</b>	<b>138</b>	<b>169</b>	<b>20</b>	<b>12</b>	<b>0</b>	<b>2,713</b>	<b>537</b>
<b>Facility Assignment Capacity</b>	<b>464</b>		<b>443</b>		<b>478</b>		<b>399</b>		<b>105</b>		<b>6</b>		<b>1,894</b>	
													<b>Total Potential Assignments</b>	<b>1,357</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,894</b>

	100%	110%	120%	145.3%
Facility Assignment Capacity	1,894	1,894	1,894	1,894
Population at Each Interval	2,200	2,420	2,640	3,196
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>2,100</b>	<b>2,320</b>	<b>2,540</b>	<b>3,096</b>
Percentage of Population Served	90%	82%	75%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Kern Valley State Prison**  
Data as of June 30, 2023

KVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	54	0	108	0	54	0	108	0	0	0	0	0	324	0
GED	54	0	108	0	54	0	54	0	0	0	0	0	270	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	0	27	0	27	54	27	0	27	0	0	0	0	54	108
College AA/AS Degree	75	0	46	0	70	0	80	0	0	0	0	0	271	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	120	0	120	0	132	0	144	0	0	0	0	0	516	0
Support Services	201	27	236	68	260	25	223	21	106	34	0	0	1,026	175
Industry	21	0	2	0	2	0	2	0	1	0	0	0	28	0
<b>Potential Assignments</b>	<b>579</b>	<b>54</b>	<b>674</b>	<b>95</b>	<b>680</b>	<b>52</b>	<b>665</b>	<b>48</b>	<b>107</b>	<b>34</b>	<b>54</b>	<b>0</b>	<b>2,759</b>	<b>283</b>
<b>Facility Assignment Capacity</b>	<b>344</b>		<b>432</b>		<b>392</b>		<b>381</b>		<b>88</b>		<b>27</b>		<b>1,663</b>	
													<b>Total Assignments</b>	<b>1,663</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,663	1,663	1,663
<b>Population at Each Interval</b>	2,448	2,693	2,938
<b>Minus Restricted Housing</b>	-200	-200	-200
<b>Design w/o Restricted Housing</b>	2,248	2,493	2,738
<b>Percentage of Population Served</b>	74%	67%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Kern Valley State Prison Methodology

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

KVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	108	0	54	0	54	0	0	0	0	0	270	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	0	54	0	54	54	54	54	27	0	0	0	0	108	189
College AA/AS Degree	75	0	46	0	70	0	80	0	0	0	0	0	271	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	144	0	144	0	144	0	180	0	36	0	0	0	648	0
Support Services	201	27	236	68	260	25	223	21	106	34	0	0	1,026	175
Industry	21	0	2	0	2	0	2	0	1	0	0	0	28	0
<b>Potential Assignments</b>	<b>657</b>	<b>81</b>	<b>698</b>	<b>122</b>	<b>746</b>	<b>79</b>	<b>755</b>	<b>48</b>	<b>143</b>	<b>34</b>	<b>54</b>	<b>0</b>	<b>3,053</b>	<b>364</b>
<b>Facility Assignment Capacity</b>	<b>410</b>		<b>471</b>		<b>452</b>		<b>426</b>		<b>106</b>		<b>27</b>		<b>1,891</b>	
													<b>Total Potential Assignments</b>	<b>1,527</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,891</b>

	100%	110%	120%	111.4%
Facility Assignment Capacity	1,891	1,891	1,891	1,891
Population at Each Interval	2,448	2,693	2,938	2,727
Minus Restricted Housing	-200	-200	-200	-200
<b>Design w/o Restricted Housing</b>	<b>2,248</b>	<b>2,493</b>	<b>2,738</b>	<b>2,527</b>
Percentage of Population Served	84%	76%	69%	75%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Los Angeles County

Data as of June 30, 2023

LAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	54	0	108	0	54	0	0	0	0	0	0	0	216	0
GED	54	0	54	0	54	0	0	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	0	0	0	36	27	18	0	0	0	0	0	108	27
College AA/AS Degree	100	0	49	0	68	0	0	0	0	0	0	0	217	0
Transitions	0	0	0	0	18	0	36	0	0	0	0	0	54	0
CBI (ISUDT)	12	0	108	0	132	0	0	0	0	0	0	0	252	0
Support Services	451	26	308	10	263	9	188	5	43	3	6	0	1,259	53
Industry	18	64	0	3	22	67	1	1	2	2	0	0	43	137
<b>Potential Assignments</b>	<b>743</b>	<b>90</b>	<b>627</b>	<b>13</b>	<b>647</b>	<b>103</b>	<b>243</b>	<b>6</b>	<b>45</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>2,311</b>	<b>217</b>
<b>Facility Assignment Capacity</b>	<b>462</b>		<b>327</b>		<b>427</b>		<b>128</b>		<b>28</b>		<b>3</b>		<b>1,373</b>	
												<b>Total Assignments</b>	<b>1,373</b>	

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,373	1,373	1,373
<b>Population at Each Interval</b>	2,300	2,530	2,760
<b>Minus Restricted Housing</b>	-200	-200	-200
<b>Design w/o Restricted Housing</b>	2,100	2,330	2,560
<b>Percentage of Population Served</b>	65%	59%	54%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California State Prison, Los Angeles County**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

LAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	108	0	0	0	0	0	0	0	324	0
GED	54	0	54	0	54	0	0	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	27	0	27	36	81	18	0	0	0	0	0	108	135
College AA/AS Degree	100	0	49	0	68	0	0	0	0	0	0	0	217	0
Transitions	0	0	0	0	18	0	36	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	216	0	72	0	0	0	0	0	576	0
Support Services	451	26	308	10	263	9	188	5	43	3	6	0	1,259	53
Industry	18	64	0	3	22	67	1	1	2	2	0	0	43	137
<b>Potential Assignments</b>	<b>929</b>	<b>117</b>	<b>663</b>	<b>40</b>	<b>785</b>	<b>157</b>	<b>315</b>	<b>6</b>	<b>45</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>2,743</b>	<b>325</b>
<b>Facility Assignment Capacity</b>	<b>582</b>		<b>372</b>		<b>550</b>		<b>164</b>		<b>28</b>		<b>3</b>		<b>1,697</b>	
													<b>Total Potential Assignments</b>	<b>1,372</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,697</b>

	100%	110%	120%	112.5%
Facility Assignment Capacity	1,697	1,697	1,697	1,697
Population at Each Interval	2,300	2,530	2,760	2,588
Minus Restricted Housing	-200	-200	-200	-200
<b>Design w/o Restricted Housing</b>	<b>2,100</b>	<b>2,330</b>	<b>2,560</b>	<b>2,388</b>
Percentage of Population Served	81%	73%	66%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Mule Creek State Prison**  
Data as of June 30, 2023

MCSP	Facility A		Facility B		Facility C		Facility D		Facility E		MSF		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments													
ABE I, II, III	54	0	162	0	162	0	162	0	108	0	0	0	0	0	0	648	0
GED	0	0	54	0	54	0	0	0	54	0	0	0	0	0	0	162	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	0	0	0	27	54	27	54	54	54	54	0	0	0	0	0	162	162
College AA/AS Degree	120	0	105	0	130	0	120	0	200	0	0	0	0	0	0	675	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	96	0	96	0	48	0	36	0	0	0	0	0	0	420	0
Support Services	206	27	247	32	239	46	193	31	226	44	48	52	20	13	1,179	245	
Industry	1	153	10	114	8	111	0	6	1	105	0	39	0	21	20	549	
<b>Potential Assignments</b>	<b>579</b>	<b>180</b>	<b>674</b>	<b>173</b>	<b>743</b>	<b>184</b>	<b>577</b>	<b>91</b>	<b>733</b>	<b>203</b>	<b>48</b>	<b>91</b>	<b>20</b>	<b>34</b>	<b>3,374</b>	<b>956</b>	
<b>Facility Assignment Capacity</b>	<b>470</b>		<b>510</b>		<b>556</b>		<b>380</b>		<b>570</b>		<b>115</b>		<b>44</b>		<b>2,643</b>		
															<b>Total Assignments</b>	<b>2,643</b>	

100%      110%      120%

Facility Assignment Capacity	2,643	2,643	2,643
Population at Each Interval	3,284	3,612	3,941
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	3,184	3,512	3,841
Percentage of Population Served	83%	75%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

### Mule Creek State Prison

#### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part-time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

#### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part-time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

MCSP	Facility A		Facility B		Facility C		Facility D		Facility E		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments												
ABE I, II, III	162	0	162	0	162	0	216	0	108	0	0	0	54	0	864	0
GED	0	0	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	0	27	0	54	54	27	54	54	27	0	0	0	0	0	162	189
College AA/AS Degree	120	0	105	0	130	0	120	0	200	0	0	0	0	0	675	0
Transitions	54	0	0	0	0	0	54	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	180	0	180	0	0	0	0	0	792	0
Support Services	206	27	247	32	239	46	193	31	226	44	48	52	0	0	1,159	232
Industry	1	153	10	114	8	111	0	6	1	105	0	39	0	0	20	528
<b>Potential Assignments</b>	<b>741</b>	<b>207</b>	<b>722</b>	<b>200</b>	<b>791</b>	<b>184</b>	<b>817</b>	<b>91</b>	<b>823</b>	<b>176</b>	<b>48</b>	<b>91</b>	<b>54</b>	<b>0</b>	<b>3,996</b>	<b>949</b>
<b>Facility Assignment Capacity</b>	<b>578</b>		<b>561</b>		<b>580</b>		<b>500</b>		<b>588</b>		<b>115</b>		<b>27</b>		<b>2,947</b>	
															<b>Total Potential Assignments</b>	<b>1,998</b>
															<b>Total Facility Assignment Capacity</b>	<b>2,947</b>

	100%	110%	120%	118.1%
Facility Assignment Capacity	2,947	2,947	2,947	2,947
Population at Each Interval	3,284	3,612	3,941	3,879
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	3,184	3,512	3,841	3,779
Percentage of Population Served	93%	84%	77%	78%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**North Kern State Prison**  
Data as of June 30, 2023

NKSP	Facility A		Facility B		Facility C		Facility D		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	0	0	90	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	18	0	0	0	0	0	0	0	0	0	0	0	18	0
CTE	0	54	0	0	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	100	0	0	0	0	0	0	0	0	0	0	0	100	0
Transitions	36	0	0	0	0	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	156	0	0	0	0	0	0	0	9	0	0	0	165	0
Support Services	180	70	0	0	0	0	0	0	72	20	16	7	268	97
Industry	0	3	0	0	0	0	0	0	0	10	0	28	0	41
<b>Potential Assignments</b>	<b>580</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>30</b>	<b>16</b>	<b>35</b>	<b>695</b>	<b>192</b>
<b>Facility Assignment Capacity</b>	<b>417</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>80</b>		<b>43</b>		<b>540</b>	
												<b>Total Assignments</b>		<b>540</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	540	540	540
<b>Population at Each Interval</b>	2,694	2,963	3,233
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Minus Reception Center Housing</b>	-1,984	-1,984	-1,984
<b>Design w/o Restricted Housing/RC</b>	610	879	1,149
<b>Percentage of Population Served</b>	88%	61%	47%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## North Kern State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

NKSP	Facility A		Facility B		Facility C		Facility D		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	0	0	90	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	18	0	0	0	0	0	0	0	0	0	0	0	18	0
CTE	0	54	0	0	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	100	0	0	0	0	0	0	0	0	0	0	0	100	0
Transitions	36	0	0	0	0	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	324	0	0	0	0	0	0	0	9	0	0	0	333	0
Support Services	180	70	0	0	0	0	0	0	72	20	16	7	268	97
Industry	0	3	0	0	0	0	0	0	0	10	0	28	0	41
<b>Potential Assignments</b>	<b>748</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>30</b>	<b>16</b>	<b>35</b>	<b>863</b>	<b>192</b>
<b>Facility Assignment Capacity</b>	<b>501</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>80</b>		<b>43</b>		<b>624</b>	
													<b>Total Potential Assignments</b>	<b>432</b>
													<b>Total Facility Assignment Capacity</b>	<b>624</b>

	100%	110%	120%	140.0%
Facility Assignment Capacity	624	624	624	624
Population at Each Interval	2,694	2,963	3,233	3,771
Minus Restricted Housing	-100	-100	-100	-100
Minus Reception Center Housing	-1,984	-1,984	-1,984	-1,984
Design w/o Restricted Housing	610	879	1,149	1,687
Percentage of Population Served	102%	71%	54%	37%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Pelican Bay State Prison**  
Data as of June 30, 2023

PBSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	54	0	108	0	0	54	0	0	0	0	0	0	216	0
GED	54	0	54	0	0	54	0	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	27	54	27	0	0	0	0	0	0	0	0	54	54
College AA/AS Degree	146	0	74	0	0	0	61	0	0	0	0	0	281	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	132	0	192	0	0	0	60	0	0	0	0	0	384	0
Support Services	263	28	265	43	0	0	239	33	2	34	0	0	769	138
Industry	1	3	0	5	0	0	0	88	0	0	0	0	1	96
<b>Potential Assignments</b>	<b>650</b>	<b>58</b>	<b>747</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>522</b>	<b>121</b>	<b>2</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>1,921</b>	<b>288</b>
<b>Facility Assignment Capacity</b>	<b>383</b>		<b>449</b>		<b>0</b>		<b>382</b>		<b>35</b>		<b>0</b>		<b>1,249</b>	
													<b>Total Assignments</b>	<b>1,249</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,249	1,249	1,249
<b>Population at Each Interval</b>	2,380	2,618	2,856
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,280	2,518	2,756
<b>Percentage of Population Served</b>	55%	50%	45%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Pelican Bay State Prison**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

PBSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	0	0	54	0	0	0	0	0	270	0
GED	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	54	54	27	0	0	54	27	0	0	0	0	162	108
College AA/AS Degree	146	0	74	0	0	0	61	0	0	0	0	0	281	0
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	216	0	216	0	0	0	108	0	0	0	0	0	540	0
Support Services	263	28	265	43	0	0	239	33	2	34	0	0	769	138
Industry	1	3	0	5	0	0	0	88	0	0	0	0	1	96
<b>Potential Assignments</b>	<b>842</b>	<b>85</b>	<b>825</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>570</b>	<b>148</b>	<b>2</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>2,239</b>	<b>342</b>
<b>Facility Assignment Capacity</b>	<b>506</b>		<b>488</b>		<b>0</b>		<b>433</b>		<b>35</b>		<b>0</b>		<b>1,462</b>	
													<b>Total Potential Assignments</b>	<b>1,120</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,462</b>

	100%	110%	120%	67.2%
Facility Assignment Capacity	1,462	1,462	1,462	1,462
Population at Each Interval	2,380	2,618	2,856	1,599
Minus Restricted Housing	100	100	100	100
Design w/o Restricted Housing	2,480	2,718	2,956	1,699
Percentage of Population Served	59%	54%	49%	86%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Pleasant Valley State Prison**  
Data as of June 30, 2023

PVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	54	27	54	27	0	54	0	81	0	0	0	0	108	189
College AA/AS Degree	75	0	50	0	50	0	50	0	0	0	0	0	225	0
Transitions	18	0	36	0	36	0	0	0	0	0	0	0	90	0
CBI (ISUDT)	86	0	135	0	7	0	65	0	0	0	0	0	293	0
Support Services	286	0	290	0	308	0	269	0	113	0	0	0	1,266	0
Industry	0	59	0	22	0	22	0	44	0	9	0	0	0	156
<b>Potential Assignments</b>	<b>735</b>	<b>86</b>	<b>781</b>	<b>49</b>	<b>563</b>	<b>76</b>	<b>600</b>	<b>125</b>	<b>113</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>2,792</b>	<b>345</b>
<b>Facility Assignment Capacity</b>	<b>454</b>		<b>440</b>		<b>358</b>		<b>425</b>		<b>66</b>		<b>0</b>		<b>1,741</b>	
													<b>Total Assignments</b>	<b>1,741</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,741	1,741	1,741
<b>Population at Each Interval</b>	2,308	2,539	2,770
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,208	2,439	2,670
<b>Percentage of Population Served</b>	79%	71%	65%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Pleasant Valley State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

PVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	54	0	54	0	36	0	18	0	0	0	216	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	54	27	54	54	0	54	0	81	0	0	0	0	108	216
College AA/AS Degree	80	0	50	0	80	0	80	0	0	0	0	0	290	0
Transitions	18	0	36	0	36	0	18	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	252	0	180	0	144	0	72	0	0	0	792	0
Support Services	286	0	290	0	308	0	269	0	113	0	0	0	1,266	0
Industry	0	59	0	22	0	22	0	44	0	9	0	0	0	156
<b>Potential Assignments</b>	<b>798</b>	<b>86</b>	<b>898</b>	<b>76</b>	<b>820</b>	<b>76</b>	<b>709</b>	<b>125</b>	<b>203</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>3,428</b>	<b>372</b>
<b>Facility Assignment Capacity</b>	<b>485</b>		<b>525</b>		<b>486</b>		<b>480</b>		<b>111</b>		<b>0</b>		<b>2,086</b>	
													<b>Total Potential Assignments</b>	<b>1,714</b>
													<b>Total Facility Assignment Capacity</b>	<b>2,086</b>

	100%	110%	120%	134.7%
Facility Assignment Capacity	2,086	2,086	2,086	2,086
Population at Each Interval	2,308	2,539	2,770	3,110
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670	3,010
Percentage of Population Served	94%	86%	78%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Richard J. Donovan Correctional Facility

Data as of June 30, 2023

RJD	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	126	0	48	0	163	0	108	0	180	0	0	0	625	0
GED	82	0	40	0	99	0	50	0	82	0	0	0	353	0
High School	8	0	8	0	8	0	4	0	8	0	0	0	36	0
CTE	0	54	0	0	0	0	54	0	54	54	0	0	108	108
College AA/AS Degree	83	0	45	0	0	0	38	0	347	0	100	0	613	0
Transitions	0	0	0	0	31	0	0	0	0	0	0	0	31	0
CBI (ISUDT)	144	0	36	0	108	0	84	0	48	0	0	0	420	0
Support Services	339	32	116	19	271	44	253	36	361	32	22	72	1,362	235
Industry	0	73	0	3	2	56	0	133	0	15	0	7	2	287
<b>Potential Assignments</b>	<b>782</b>	<b>159</b>	<b>293</b>	<b>22</b>	<b>682</b>	<b>100</b>	<b>591</b>	<b>169</b>	<b>1,080</b>	<b>101</b>	<b>122</b>	<b>79</b>	<b>3,550</b>	<b>630</b>
<b>Facility Assignment Capacity</b>	<b>550</b>		<b>169</b>		<b>441</b>		<b>465</b>		<b>641</b>		<b>140</b>		<b>2,405</b>	
													<b>Total Assignments</b>	<b>2,405</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	2,405	2,405	2,405
<b>Population at Each Interval</b>	2,992	3,291	3,590
<b>Minus Restricted Housing</b>	-200	-200	-200
<b>Design w/o Restricted Housing</b>	2,792	3,091	3,390
<b>Percentage of Population Served</b>	86%	78%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Richard J. Donovan Correctional Facility

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

RJD	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	48	0	162	0	108	0	162	0	0	0	588	0
GED	154	0	40	0	100	0	50	0	100	0	0	0	444	0
High School	8	0	8	0	8	0	4	0	8	0	0	0	36	0
CTE	0	81	0	0	0	27	54	0	54	54	0	0	108	162
College AA/AS Degree	83	0	45	0	0	0	38	0	347	0	100	0	613	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	192	0	144	0	84	0	120	0	0	0	684	0
Support Services	339	32	116	19	271	44	253	36	361	32	22	72	1,362	235
Industry	0	73	0	3	2	56	0	133	0	15	0	7	2	287
<b>Potential Assignments</b>	<b>890</b>	<b>186</b>	<b>449</b>	<b>22</b>	<b>687</b>	<b>127</b>	<b>591</b>	<b>169</b>	<b>1,152</b>	<b>101</b>	<b>122</b>	<b>79</b>	<b>3,891</b>	<b>684</b>
<b>Facility Assignment Capacity</b>	<b>631</b>		<b>247</b>		<b>471</b>		<b>465</b>		<b>677</b>		<b>140</b>		<b>2,630</b>	
													<b>Total Potential Assignments</b>	<b>1,946</b>
													<b>Total Facility Assignment Capacity</b>	<b>2,630</b>

	100%	110%	120%	98.8%
Facility Assignment Capacity	2,630	2,630	2,630	2,630
Population at Each Interval	2,992	3,291	3,590	2,956
Minus Restricted Housing	-200	-200	-200	-200
Design w/o Restricted Housing	2,792	3,091	3,390	2,756
Percentage of Population Served	94%	85%	78%	95%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Sacramento

Data as of June 30, 2023

SAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	36	0	54	0	108	0	0	0	0	0	0	0	198	0
GED	18	0	54	0	39	0	0	0	0	0	0	0	111	0
High School	0	0	0	0	15	0	0	0	0	0	0	0	15	0
CTE	54	0	54	0	54	0	0	0	0	0	0	0	162	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	54	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	60	0	48	0	96	0	0	0	0	0	0	0	204	0
Support Services	106	17	80	28	175	16	0	0	0	0	0	0	361	61
Industry	2	17	1	7	3	40	0	0	0	0	0	0	6	64
<b>Potential Assignments</b>	<b>276</b>	<b>34</b>	<b>291</b>	<b>35</b>	<b>544</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,111</b>	<b>125</b>
<b>Facility Assignment Capacity</b>	<b>172</b>		<b>181</b>		<b>328</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>681</b>	
													<b>Total Assignments</b>	<b>681</b>

100%      110%      120%

Facility Assignment Capacity	681	681	681
Population at Each Interval	1,828	2,011	2,194
Minus Restricted Housing	-356	-356	-356
Design w/o Restricted Housing	1,472	1,655	1,838
Percentage of Population Served	46%	41%	37%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California State Prison, Sacramento**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	54	0	54	0	108	0	0	0	0	0	0	0	216	0
GED	39	0	54	0	54	0	0	0	0	0	0	0	147	0
High School	15	0	54	0	54	0	0	0	0	0	0	0	123	0
CTE	54	0	54	0	54	81	0	0	0	0	0	0	162	81
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	54	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	72	0	180	0	108	0	0	0	0	0	0	0	360	0
Support Services	106	17	80	28	175	16	0	0	0	0	0	0	361	61
Industry	2	17	1	7	3	40	0	0	0	0	0	0	6	64
<b>Potential Assignments</b>	<b>342</b>	<b>34</b>	<b>477</b>	<b>35</b>	<b>610</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,429</b>	<b>206</b>
<b>Facility Assignment Capacity</b>	<b>205</b>		<b>274</b>		<b>442</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>921</b>	
													<b>Total Potential Assignments</b>	<b>715</b>
													<b>Total Facility Assignment Capacity</b>	<b>921</b>

	100%	110%	120%	93.9%
Facility Assignment Capacity	921	921	921	921
Population at Each Interval	1,828	2,011	2,194	1,717
Minus Restricted Housing	-356	-356	-356	-356
Design w/o Restricted Housing	1,472	1,655	1,838	1,361
Percentage of Population Served	63%	56%	50%	68%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Substance Abuse Treatment Facility

Data as of June 30, 2023

SATF	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Facility G		Central Services		Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments												
ABE I, II, III	108	0	54	0	0	0	54	0	54	0	54	0	108	0	108	0	540	0
GED	36	0	36	0	0	0	36	0	36	0	36	0	36	0	108	0	324	0
High School	18	0	18	0	0	0	18	0	18	0	18	0	18	0	0	0	108	0
CTE	0	54	0	108	54	0	0	0	0	27	54	0	0	0	0	0	108	189
College AA/AS Degree	148	0	147	0	0	0	0	0	0	0	148	0	147	0	0	0	590	0
Transitions	18	0	36	0	0	0	18	0	36	0	18	0	36	0	0	0	162	0
CBI (ISUDT)	108	0	144	0	72	0	72	0	108	0	216	0	144	0	0	0	864	0
Support Services	235	24	195	22	113	22	213	31	208	33	232	23	232	51	31	12	1,459	218
Industry	0	2	0	2	0	2	0	104	0	2	0	2	0	2	0	152	0	268
<b>Potential Assignments</b>	<b>671</b>	<b>80</b>	<b>630</b>	<b>132</b>	<b>239</b>	<b>24</b>	<b>411</b>	<b>135</b>	<b>460</b>	<b>62</b>	<b>776</b>	<b>25</b>	<b>721</b>	<b>53</b>	<b>247</b>	<b>164</b>	<b>4,155</b>	<b>675</b>
<b>Facility Assignment Capacity</b>	<b>416</b>		<b>447</b>		<b>144</b>		<b>341</b>		<b>292</b>		<b>413</b>		<b>414</b>		<b>288</b>		<b>2,753</b>	
															<b>Total Assignments</b>		<b>2,753</b>	

	100%	110%	120%
<b>Facility Assignment Capacity</b>	2,753	2,753	2,753
Population at Each Interval	3,424	3,766	4,109
Minus Restricted Housing	-100	-100	-100
<b>Design w/o Restricted Housing</b>	3,324	3,666	4,009
<b>Percentage of Population Served</b>	83%	75%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California Substance Abuse Treatment Facility**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SATF	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Facility G		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments														
ABE I, II, III	108	0	108	0	54	0	108	0	108	0	108	0	108	0	108	0	108	0
GED	45	0	41	0	45	0	45	0	45	0	45	0	45	0	45	0	45	0
High School	9	0	13	0	9	0	9	0	9	0	9	0	9	0	9	0	9	0
CTE	0	81	0	135	108	0	0	27	0	108	54	0	54	0	0	0	0	216
College AA/AS Degree	148	0	147	0	0	0	0	0	0	148	0	147	0	0	0	0	590	0
Transitions	18	0	36	0	0	0	18	0	36	0	18	0	36	0	0	0	0	162
CBI (ISUDT)	144	0	180	0	96	0	96	0	144	0	276	0	180	0	0	0	0	1,116
Support Services	235	24	195	22	113	22	213	31	208	33	232	23	232	51	31	12	1,459	218
Industry	0	2	0	2	0	2	0	104	0	2	0	2	0	2	0	0	152	0
<b>Potential Assignments</b>	<b>707</b>	<b>107</b>	<b>720</b>	<b>159</b>	<b>425</b>	<b>24</b>	<b>489</b>	<b>162</b>	<b>550</b>	<b>143</b>	<b>890</b>	<b>25</b>	<b>811</b>	<b>53</b>	<b>247</b>	<b>164</b>	<b>4,839</b>	<b>837</b>
<b>Facility Assignment Capacity</b>	<b>461</b>		<b>519</b>		<b>237</b>		<b>407</b>		<b>418</b>		<b>470</b>		<b>459</b>		<b>288</b>		<b>3,257</b>	
																<b>Total Potential Assignments</b>	<b>2,420</b>	<b>837</b>
																<b>Total Facility Assignment Capacity</b>	<b>3,257</b>	

	100%	110%	120%	131.8%
Facility Assignment Capacity	3,257	3,257	3,257	3,257
Population at Each Interval	3,424	3,766	4,109	4,513
Minus Restricted Housing	-100	-100	-100	-100
<b>Design w/o Restricted Housing</b>	<b>3,324</b>	<b>3,666</b>	<b>4,009</b>	<b>4,413</b>
<b>Percentage of Population Served</b>	<b>98%</b>	<b>89%</b>	<b>81%</b>	<b>74%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Sierra Conservation Center**  
Data as of June 30, 2023

SCC	Facility A		Facility B		Facility C		Fire Camps		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	162	0	162	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	108	0	108	0	0	0	0	0	0	0	0	108	216	108
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	275	0	275	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	144	0	0	0	0	0	180	0	324	0
Support Services	296	17	250	26	246	51	55	1,686	0	0	184	250	1,031	2,030
Industry	0	0	0	0	15	149	0	0	0	0	14	42	29	191
<b>Potential Assignments</b>	<b>404</b>	<b>17</b>	<b>358</b>	<b>26</b>	<b>405</b>	<b>200</b>	<b>55</b>	<b>1,686</b>	<b>0</b>	<b>0</b>	<b>1,031</b>	<b>400</b>	<b>2,253</b>	<b>2,329</b>
<b>Facility Assignment Capacity</b>	<b>219</b>		<b>205</b>		<b>403</b>		<b>1,714</b>		<b>0</b>		<b>916</b>		<b>3,456</b>	
													<b>Total Assignments</b>	<b>3,456</b>

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	3,456	3,456	3,456
<b>Population at Each Interval</b>	4,972	5,469	5,966
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	4,872	5,369	5,866
<b>Percentage of Population Served</b>	71%	64%	59%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Sierra Conservation Center

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SCC	Facility A		Facility B		Facility C		Facility D		Fire Camps		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments									
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	270	0	270	0	
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0	
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0	
CTE	108	0	216	0	0	0	0	0	0	0	54	162	378	162	
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	275	0	275	0	
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0	
CBI (ISUDT)	0	0	0	0	252	0	0	0	0	0	324	0	576	0	
Support Services	296	17	250	26	246	51	0	0	55	1,686	184	250	1,031	2,030	
Industry	0	0	0	0	15	149	0	0	0	0	14	42	29	191	
<b>Potential Assignments</b>	<b>404</b>	<b>17</b>	<b>466</b>	<b>26</b>	<b>513</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>1,686</b>	<b>1,391</b>	<b>454</b>	<b>2,829</b>	<b>2,383</b>	
<b>Facility Assignment Capacity</b>	<b>219</b>		<b>259</b>		<b>457</b>		<b>0</b>		<b>1,714</b>		<b>1,150</b>		<b>3,798</b>		
											<b>Total Potential Assignments</b>	<b>1,415</b>		<b>2,383</b>	
											<b>Total Facility Assignment Capacity</b>	<b>3,798</b>			

	100%	110%	120%	80.5%
Facility Assignment Capacity	3,798	3,798	3,798	3,798
Population at Each Interval	4,872	5,359	5,846	3,920
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	4,772	5,259	5,746	3,820
Percentage of Population Served	80%	72%	66%	99%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California State Prison, Solano**  
Data as of June 30, 2023

SOL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	298	0	298	0
GED	0	0	0	0	0	0	0	0	0	0	180	0	180	0
High School	0	0	0	0	0	0	0	0	0	0	26	0	26	0
CTE	0	0	0	0	0	0	0	0	0	0	54	135	54	135
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	360	0	360	0
Transitions	0	0	0	0	0	0	0	0	0	0	96	0	96	0
CBI (ISUDT)	96	0	0	0	0	0	0	0	0	0	348	27	444	27
Support Services	254	5	165	6	222	10	255	7	0	0	356	108	1,252	136
Industry	0	0	0	0	0	0	0	0	0	0	19	652	19	652
<b>Potential Assignments</b>	<b>350</b>	<b>5</b>	<b>165</b>	<b>6</b>	<b>222</b>	<b>10</b>	<b>255</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1,737</b>	<b>922</b>	<b>2,729</b>	<b>950</b>
<b>Facility Assignment Capacity</b>	<b>180</b>		<b>89</b>		<b>121</b>		<b>135</b>		<b>0</b>		<b>1,791</b>		<b>2,315</b>	
											<b>Total Assignments</b>		<b>2,315</b>	

100%      110%      120%

<b>Facility Assignment Capacity</b>	2,315	2,315	2,315
<b>Population at Each Interval</b>	2,594	2,853	3,113
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,494	2,753	3,013
<b>Percentage of Population Served</b>	93%	84%	77%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**California State Prison, Solano**

**Definitions**

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

**Assumptions**

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SOL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	486	0	486	0
GED	0	0	0	0	0	0	0	0	0	0	216	0	216	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	243	54	243
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	360	0	360	0
Transitions	0	0	0	0	0	0	0	0	0	0	96	0	96	0
CBI (ISUDT)	144	0	0	0	0	0	0	0	0	0	828	56	972	56
Support Services	254	5	165	6	222	10	255	7	0	0	356	108	1,252	136
Industry	0	0	0	0	0	0	0	0	0	0	19	652	19	652
<b>Potential Assignments</b>	<b>398</b>	<b>5</b>	<b>165</b>	<b>6</b>	<b>222</b>	<b>10</b>	<b>255</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>2,469</b>	<b>1,059</b>	<b>3,509</b>	<b>1,087</b>
<b>Facility Assignment Capacity</b>	<b>204</b>		<b>89</b>		<b>121</b>		<b>135</b>		<b>0</b>		<b>2,294</b>		<b>2,842</b>	
											<b>Total Potential Assignments</b>	<b>1,755</b>		<b>1,087</b>
											<b>Total Facility Assignment Capacity</b>	<b>2,842</b>		

	100%	110%	120%	137.8%
Facility Assignment Capacity	2,842	2,842	2,842	2,842
Population at Each Interval	2,594	2,853	3,113	3,575
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,494	2,753	3,013	3,475
Percentage of Population Served	114%	103%	94%	82%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**San Quentin Rehabilitation Center**  
Data as of June 30, 2023

SQ	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	162	0	162	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	54	54	54
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	336	0	336	0
Support Services	340	24	94	23	0	0	0	0	0	0	207	117	641	164
Industry	0	0	13	90	0	0	0	0	0	0	4	106	17	196
<b>Potential Assignments</b>	<b>340</b>	<b>24</b>	<b>107</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>979</b>	<b>277</b>	<b>1,426</b>	<b>414</b>
<b>Facility Assignment Capacity</b>	<b>194</b>		<b>167</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>767</b>		<b>1,127</b>	
											<b>Total Assignments</b>		<b>1,127</b>	

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	1,127	1,127	1,127
<b>Population at Each Interval</b>	3,084	3,392	3,701
<b>Minus Condemned</b>	-647	-647	-647
<b>Minus Restricted Housing</b>	-236	-236	-236
<b>Design w/o Restricted Housing</b>	2,201	2,509	2,818
<b>Percentage of Population Served</b>	51%	45%	40%

Other Programs Provided by DRP staff	
Peer Literacy Mentor Program	
Alternative Education	
eLearning	
College Correspondence	
Recreation Coach	
Testing Coordinators	

## San Quentin Rehabilitation Center

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SQ	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	216	0	216	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	108	54	108
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	12	0	0	0	0	0	0	0	636	0	648	0
Support Services	340	24	94	23	0	0	0	0	0	0	207	117	641	164
Industry	0	0	13	90	0	0	0	0	0	0	4	106	17	196
<b>Potential Assignments</b>	<b>340</b>	<b>24</b>	<b>119</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,333</b>	<b>331</b>	<b>1,792</b>	<b>468</b>
<b>Facility Assignment Capacity</b>	<b>194</b>		<b>173</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>998</b>		<b>1,364</b>	
											<b>Total Potential Assignments</b>	<b>896</b>		<b>468</b>
											<b>Total Facility Assignment Capacity</b>	<b>1,364</b>		

	100%	110%	120%	123.0%
Facility Assignment Capacity	1,364	1,364	1,364	1,364
Population at Each Interval	3,084	3,392	3,701	3,812
Minus Condemned	-647	-647	-647	-647
Minus Restricted Housing	-236	-236	-236	-236
Design w/o Restricted Housing	2,201	2,509	2,818	2,929
Percentage of Population Served	62%	54%	48%	47%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Salinas Valley State Prison**  
Data as of June 30, 2023

SVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	108	0	54	0	54	0	54	0	0	0	0	0	270	0
GED	44	0	44	0	44	0	44	0	0	0	0	0	176	0
High School	10	0	10	0	10	0	10	0	0	0	0	0	40	0
CTE	0	27	0	27	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	112	0	60	0	60	0	54	0	0	0	0	0	286	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	204	0	132	0	72	0	72	0	12	0	0	0	492	0
Support Services	226	33	143	17	130	19	139	14	0	2	0	0	638	85
Industry	18	133	0	2	2	43	0	2	0	0	0	0	20	180
<b>Potential Assignments</b>	<b>722</b>	<b>193</b>	<b>443</b>	<b>46</b>	<b>372</b>	<b>62</b>	<b>427</b>	<b>16</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1,976</b>	<b>319</b>
<b>Facility Assignment Capacity</b>	<b>554</b>		<b>268</b>		<b>248</b>		<b>230</b>		<b>8</b>		<b>0</b>		<b>1,307</b>	
													<b>Total Assignments</b>	<b>1,307</b>

100%      110%      120%

<b>Facility Assignment Capacity</b>	1,307	1,307	1,307
<b>Population at Each Interval</b>	2,452	2,697	2,942
<b>Minus Restricted Housing</b>	-100	-100	-100
<b>Design w/o Restricted Housing</b>	2,352	2,597	2,842
<b>Percentage of Population Served</b>	56%	50%	46%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Salinas Valley State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments										
ABE I, II, III	162	0	108	0	162	0	108	0	0	0	0	0	540	0
GED	44	0	44	0	44	0	44	0	0	0	0	0	176	0
High School	10	0	10	0	10	0	10	0	0	0	0	0	40	0
CTE	54	27	54	54	0	54	0	54	0	0	0	0	108	189
College AA/AS Degree	112	0	60	0	60	0	54	0	0	0	0	0	286	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	240	0	156	0	84	0	84	0	12	0	0	0	576	0
Support Services	226	33	143	17	130	19	139	14	0	2	0	0	638	85
Industry	18	133	0	2	2	43	0	2	0	0	0	0	20	180
<b>Potential Assignments</b>	<b>866</b>	<b>193</b>	<b>575</b>	<b>73</b>	<b>492</b>	<b>116</b>	<b>493</b>	<b>70</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2,438</b>	<b>454</b>
<b>Facility Assignment Capacity</b>	<b>626</b>		<b>361</b>		<b>362</b>		<b>317</b>		<b>8</b>		<b>0</b>		<b>1,673</b>	
													<b>Total Potential Assignments</b>	<b>1,219</b>
													<b>Total Facility Assignment Capacity</b>	<b>1,673</b>

	100%	110%	120%	118.0%
Facility Assignment Capacity	1,673	1,673	1,673	1,673
Population at Each Interval	2,452	2,697	2,942	2,894
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,352	2,597	2,842	2,794
Percentage of Population Served	71%	64%	59%	60%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Valley State Prison**  
Data as of June 30, 2023

VSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	42	0	0	0	0	0	0	0	0	0	474	0	516	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	162	351	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	372	0	372	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	386	0	0	0	0	0	386	0
Support Services	143	22	170	16	144	26	147	17	0	0	275	164	879	245
Industry	0	0	0	0	0	0	0	0	0	0	0	456	0	456
<b>Potential Assignments</b>	<b>185</b>	<b>22</b>	<b>170</b>	<b>16</b>	<b>144</b>	<b>26</b>	<b>533</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>1,499</b>	<b>971</b>	<b>2,531</b>	<b>1,052</b>
<b>Facility Assignment Capacity</b>	<b>115</b>		<b>101</b>		<b>98</b>		<b>284</b>		<b>0</b>		<b>1,721</b>		<b>2,318</b>	
											<b>Total Assignments</b>		<b>2,318</b>	

**100%      110%      120%**

<b>Facility Assignment Capacity</b>	2,318	2,318	2,318
<b>Population at Each Interval</b>	1,961	2,157	2,353
<b>Minus Restricted Housing</b>	-44	-44	-44
<b>Design w/o Restricted Housing</b>	1,917	2,113	2,309
<b>Percentage of Population Served</b>	121%	110%	100%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Valley State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

VSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments								
ABE I, II, III	42	0	0	0	0	0	0	0	0	0	490	0	532	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	162	351	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	372	0	372	0
Transitions	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	648	0	0	0	0	0	648	0
Support Services	143	22	170	16	144	26	147	17	0	0	275	164	879	245
Industry	0	0	0	0	0	0	0	0	0	0	456	0	456	0
<b>Potential Assignments</b>	<b>185</b>	<b>22</b>	<b>170</b>	<b>16</b>	<b>144</b>	<b>26</b>	<b>795</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>1,569</b>	<b>971</b>	<b>2,863</b>	<b>1,052</b>
<b>Facility Assignment Capacity</b>	<b>115</b>		<b>101</b>		<b>98</b>		<b>415</b>		<b>0</b>		<b>1,756</b>		<b>2,484</b>	
											<b>Total Potential Assignments</b>	<b>1,432</b>	<b>1,052</b>	
											<b>Total Facility Assignment Capacity</b>	<b>2,484</b>		

	100%	110%	120%	161.9%
Facility Assignment Capacity	2,484	2,484	2,484	2,484
Population at Each Interval	1,961	2,157	2,353	3,174
Minus Restricted Housing	-44	-44	-44	-44
Design w/o Restricted Housing	1,917	2,113	2,309	3,130
Percentage of Population Served	130%	118%	108%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

**Wasco State Prison**  
Data as of June 30, 2023

WSP	Facility A		Facility B		Facility C		Facility D		Facility H		MSF		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments													
ABE I, II, III	112	0	0	0	0	0	0	0	0	0	5	0	0	0	0	117	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College AA/AS Degree	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0
Transitions	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0
CBI (ISUDT)	180	1	0	0	0	0	0	0	0	0	60	0	0	0	0	240	1
Support Services	198	26	0	0	0	0	0	0	0	0	38	26	0	0	0	236	52
Industry	0	0	0	0	0	0	0	0	0	0	2	4	0	0	0	2	4
<b>Potential Assignments</b>	<b>588</b>	<b>27</b>	<b>0</b>	<b>105</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>693</b>	<b>57</b>								
<b>Facility Assignment Capacity</b>	<b>321</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>83</b>		<b>0</b>		<b>404</b>		
														<b>Total Assignments</b>		<b>404</b>	

100%      110%      120%

Facility Assignment Capacity	404	404	404
Population at Each Interval	2,984	3,282	3,581
Minus Restricted Housing	-100	-100	-100
Minus Reception Center Housing	-2,184	-2,184	-2,184
Design w/o Restricted Housing	700	998	1,297
Percentage of Population Served	58%	40%	31%

**Other Programs  
Provided by DRP staff**

Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

## Wasco State Prison

### Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

### Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population Served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

WSP	Facility A		Facility B		Facility C		Facility D		Facility H		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments												
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	18	0	0	0	108	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	27	0	0	0	0	0	0	0	0	0	0	0	0	54	27
College AA/AS Degree	47	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	288	1	0	0	0	0	0	0	0	0	36	0	0	0	324	1
Support Services	198	26	0	0	0	0	0	0	0	0	38	26	0	0	236	52
Industry	0	0	0	0	0	0	0	0	0	0	2	4	0	0	2	4
<b>Potential Assignments</b>	<b>731</b>	<b>54</b>	<b>0</b>	<b>94</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>825</b>	<b>84</b>							
<b>Facility Assignment Capacity</b>	<b>420</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>77</b>		<b>0</b>		<b>497</b>	
															<b>Total Potential Assignments</b>	<b>413</b>
															<b>Total Facility Assignment Capacity</b>	<b>497</b>

	100%	110%	120%	122.4%
<b>Facility Assignment Capacity</b>	497	497	497	497
Population at Each Interval	2,984	3,282	3,581	3,651
Minus Restricted Housing	-100	-100	-100	-100
<b>Minus Reception Center Housing</b>	<b>-2,184</b>	<b>-2,184</b>	<b>-2,184</b>	<b>-2,184</b>
<b>Design w/o Restricted Housing</b>	<b>700</b>	<b>998</b>	<b>1,297</b>	<b>1,367</b>
<b>Percentage of Population Served</b>	<b>71%</b>	<b>50%</b>	<b>38%</b>	<b>36%</b>

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators