

Percentage of Population Served Compared to Population at Design Capacity

Institution	CURRENT			POTENTIAL			
	100%	110%	120%	100%	110%	120%	6/30/2023
ASP	91%	83%	76%	108%	98%	90%	67%
CAL	66%	60%	55%	81%	74%	67%	71%
CCI	127%	115%	105%	151%	137%	125%	140%
CCWF	112%	99%	89%	121%	107%	96%	96%
CEN	80%	72%	66%	82%	74%	68%	68%
CHCF	29%	26%	24%	33%	30%	27%	41%
CIM	98%	88%	81%	136%	123%	112%	95%
CIW	92%	83%	76%	125%	112%	102%	170%
CMC	78%	70%	64%	89%	80%	73%	119%
CMF	40%	36%	32%	50%	45%	41%	56%
COR	68%	60%	54%	83%	74%	67%	76%
CRC	95%	86%	79%	118%	107%	99%	68%
CTF	96%	87%	79%	122%	110%	101%	79%
FSP	86%	78%	71%	116%	105%	95%	79%
HDSP	73%	66%	61%	90%	81%	74%	85%
ISP	73%	66%	60%	90%	82%	75%	61%
KVSP	74%	67%	61%	84%	76%	69%	75%
LAC	65%	59%	54%	81%	73%	66%	71%
MCSP	83%	75%	69%	93%	84%	77%	78%
NKSP	88%	61%	47%	102%	71%	54%	37%
PBSP	55%	50%	45%	59%	54%	49%	86%
PVSP	79%	71%	65%	94%	86%	78%	69%
RJD	86%	78%	71%	94%	85%	78%	95%
SAC	46%	41%	37%	63%	56%	50%	68%
SATF	83%	75%	69%	98%	89%	81%	74%
SCC	71%	64%	59%	80%	72%	66%	99%
SOL	93%	84%	77%	114%	103%	94%	82%
SQ	51%	45%	40%	62%	54%	48%	47%
SVSP	56%	50%	46%	71%	64%	59%	60%
VSP	121%	110%	100%	130%	118%	108%	79%
WSP	58%	40%	31%	71%	50%	38%	36%
Average	78%	69%	63%	93%	83%	75%	78%

Avenal State Prison
Data as of June 30, 2023

ASP	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	78	0	88	0	83	0	95	0	102	0	102	0	0	0	548	0
GED	40	0	59	0	42	0	54	0	52	0	53	0	0	0	300	0
High School	0	0	0	0	35	0	0	0	34	0	0	0	0	0	69	0
CTE	0	49	0	49	0	32	54	0	0	26	0	31	0	0	54	187
College AA/AS Degree	0	0	30	0	0	0	60	0	60	0	60	0	0	0	210	0
Transitions	0	0	0	0	53	0	0	0	0	0	0	0	0	0	53	0
CBI (ISUDT)	180	0	48	0	84	0	204	0	60	0	204	0	0	0	780	0
Support Services	216	15	239	23	261	9	355	12	237	16	281	26	17	60	1606	161
Industry	0	102	0	145	0	0	0	0	0	147	0	37	0	72	0	503
Potential Assignments	514	166	464	217	558	41	822	12	545	189	700	94	17	132	3,620	851
Facility Assignment Capacity	423		449		320		423		462		444		141		2,661	
														Total Assignments	2,661	

	100%	110%	120%
Facility Assignment Capacity	2,661	2,661	2,661
Population at Each Interval	2,909	3,200	3,491
Minus Restricted Housing	0	0	0
Design w/o Restricted Housing	2,909	3,200	3,491
Percentage of Population Served	91%	83%	76%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Avenal State Prison Methodology

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention.

Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

ASP	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Central Services		Totals	Totals	
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	
ABE I, II, III	108	0	108	0	108	0	108	0	108	0	108	0	0	0	648	0	
GED	54	0	54	0	54	0	54	0	54	0	54	0	0	0	324	0	
High School	0	0	0	0	54	0	0	0	54	0	0	0	0	0	108	0	
CTE	0	81	54	81	0	108	54	27	54	27	0	54	0	0	162	378	
College AA/AS Degree	0	0	30	0	0	0	60	0	60	0	60	0	0	0	210	0	
Transitions	0	0	54	0	0	0	0	0	0	0	54	0	0	0	108	0	
CBI (ISUDT)	180	0	96	0	108	0	252	0	108	0	264	0	0	0	1008	0	
Support Services	216	15	239	23	261	9	355	12	237	16	281	26	17	60	1606	161	
Industry	0	102	0	145	0	0	0	0	0	147	0	37	0	72	0	503	
Potential Assignments	558	198	635	249	585	117	883	39	675	190	821	117	17	132	4,174	1,042	
Facility Assignment Capacity	477		567		410		481		528		528		141		3,129		
														Total Potential Assignments		2,087	1,042
														Total Facility Assignment Capacity		3,129	

	100%	110%	120%	160.2%
Facility Assignment Capacity	3,129	3,129	3,129	3,129
Population at Each Interval	2,909	3,200	3,491	4,660
Minus Restricted Housing	0	0	0	0
Design w/o Restricted Housing	2,909	3,200	3,491	4,660
Percentage of Population Served	108%	98%	90%	67%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Calipatria State Prison
Data as of June 30, 2023

CAL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	36	0	54	0	36	0	36	0	54	0	0	0	216	0
GED	15	0	50	0	15	0	15	0	0	0	0	0	95	0
High School	3	0	4	0	3	0	3	0	0	0	0	0	13	0
CTE	54	0	54	54	0	27	54	54	0	0	0	0	162	135
College AA/AS Degree	67	0	85	0	40	0	61	0	0	0	0	0	253	0
Transitions	28	0	14	0	0	0	0	0	12	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	132	0	132	0	0	0	0	0	552	0
Support Services	167	26	144	31	147	21	159	21	86	63	0	0	703	162
Industry	0	18	0	16	0	54	0	16	0	34	0	0	0	138
Potential Assignments	514	44	549	101	373	102	460	91	152	97	0	0	2,048	435
Facility Assignment Capacity	301		376		289		321		173		0		1,459	
												Total Assignments	1,459	

	100%	110%	120%
Facility Assignment Capacity	1,459	1,459	1,459
Population at Each Interval	2,308	2,539	2,770
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670
Percentage of Population Served	66%	60%	55%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Calipatria State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CAL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	162	0	162	0	108	0	54	0	0	0	594	0
GED	50	0	50	0	50	0	50	0	0	0	0	0	200	0
High School	4	0	4	0	4	0	4	0	0	0	0	0	16	0
CTE	54	0	54	54	0	54	54	54	0	0	0	0	162	162
College AA/AS Degree	81	0	108	0	54	0	81	0	0	0	0	0	324	0
Transitions	18	0	0	0	18	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	144	0	144	0	36	0	0	0	612	0
Support Services	167	26	144	31	147	21	159	21	86	63	0	0	703	162
Industry	0	18	0	16	0	54	0	16	0	34	0	0	0	138
Potential Assignments	626	44	666	101	579	129	600	91	194	97	0	0	2,665	462
Facility Assignment Capacity	357		434		419		391		194		0		1,795	
Total Potential Assignments													1,333	462
Total Facility Assignment Capacity													1,795	

	100%	110%	120%	114.1%
Facility Assignment Capacity	1,795	1,795	1,795	1,795
Population at Each Interval	2,308	2,539	2,770	2,633
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670	2,533
Percentage of Population Served	81%	74%	67%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Correctional Institution
Data as of June 30, 2023

CCI	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	144	0	144	0	81	0	0	0	0	0	0	0	369	0
GED	36	0	36	0	27	0	0	0	0	0	0	0	99	0
High School	18	0	18	0	27	0	0	0	0	0	0	0	63	0
CTE	54	0	54	135	54	108	0	0	0	0	0	0	162	243
College AA/AS Degree	91	0	91	0	201	0	0	0	0	0	0	0	383	0
Transitions	20	0	32	0	96	0	0	0	0	0	0	0	148	0
CBI (ISUDT)	192	0	168	0	288	0	0	0	0	0	0	0	648	0
Support Services	136	21	238	13	228	48	0	0	0	0	0	0	602	82
Industry	20	100	3	8	12	155	0	0	0	0	0	0	35	263
Potential Assignments	711	121	784	156	1,014	311	0	0	0	0	0	0	2,509	588
Facility Assignment Capacity	477		548		818		0		0		0		1,843	
												Total Assignments	1,843	

	100%	110%	120%
Facility Assignment Capacity	1,843	1,843	1,843
Population at Each Interval	1,508	1,659	1,810
Minus Restricted Housing	-62	-62	-62
Design w/o Restricted Housing	1,446	1,597	1,748
Percentage of Population Served	127%	115%	105%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Correctional Institution

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

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Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CCI	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	189	0	189	0	156	0	0	0	0	0	0	0	534	0
GED	27	0	27	0	27	0	0	0	0	0	0	0	81	0
High School	21	0	21	0	21	0	0	0	0	0	0	0	63	0
CTE	54	54	54	135	54	108	0	0	0	0	0	0	162	297
College AA/AS Degree	91	0	91	0	201	0	0	0	0	0	0	0	383	0
Transitions	100	0	100	0	100	0	0	0	0	0	0	0	300	0
CBI (ISUDT)	276	0	240	0	420	0	0	0	0	0	0	0	936	0
Support Services	136	21	238	13	228	48	0	0	0	0	0	0	602	82
Industry	20	100	3	8	12	155	0	0	0	0	0	0	35	263
Potential Assignments	914	175	963	156	1,219	311	0	0	0	0	0	0	3,096	642
Facility Assignment Capacity	632		638		921		0		0		0		2,190	
Total Potential Assignments													1,548	642
Total Facility Assignment Capacity													2,190	

	100%	110%	120%	108.0%
Facility Assignment Capacity	2,190	2,190	2,190	2,190
Population at Each Interval	1,508	1,659	1,810	1,628
Minus Restricted Housing	-62	-62	-62	-62
Design w/o Restricted Housing	1,446	1,597	1,748	1,566
Percentage of Population Served	151%	137%	125%	140%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Central California Women's Facility

Data as of June 30, 2023

CCWF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	325	0	325	0
GED	0	0	0	0	0	0	0	0	0	0	149	0	149	0
High School	0	0	0	0	0	0	0	0	0	0	29	0	29	0
CTE	0	0	0	0	0	0	0	0	0	0	95	80	95	80
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	277	0	277	0
Transitions	0	0	0	0	0	0	0	0	0	0	106	0	106	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	480	0	480	0
Support Services	0	0	223	12	217	10	181	10	0	0	194	74	815	106
Industry	0	0	0	0	0	0	0	0	0	0	17	388	17	388
Potential Assignments	0	0	223	12	217	10	181	10	0	0	1,672	542	2,293	574
Facility Assignment Capacity	0		124		119		101		0		1,378		1,721	
											Total Assignments		1,721	

	100%	110%	120%
Facility Assignment Capacity	1,721	1,721	1,721
Population at Each Interval	1,990	2,189	2,388
Minus Restricted Housing	-96	-96	-96
Minus Reception Center Housing	-355	-355	-355
Design w/o Restricted Housing	1,539	1,738	1,937
Percentage of Population Served	112%	99%	89%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Central California Women's Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CCWF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	342	0	342	0
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	36	0	36	0
CTE	0	0	0	0	0	0	0	0	0	0	162	162	162	162
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	277	0	277	0
Transitions	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	504	0	504	0
Support Services	0	0	223	12	217	10	181	10	194	74	0	0	815	106
Industry	0	0	0	0	0	0	0	0	17	388	0	0	17	388
Potential Assignments	0	0	223	12	217	10	181	10	211	462	1,591	162	2,423	656
Facility Assignment Capacity	0		124		119		101		568		958		1,868	
Total Potential Assignments													1,212	656
Total Facility Assignment Capacity													1,868	

	100%	110%	120%	120.4%
Facility Assignment Capacity	1,868	1,868	1,868	1,868
Population at Each Interval	1,990	2,189	2,388	2,395
Minus Restricted Housing	-96	-96	-96	-96
Minus Reception Center Housing	-355	-355	-355	-355
Design w/o Restricted Housing	1,539	1,738	1,937	1,944
Percentage of Population Served	121%	107%	96%	96%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

CENTINELA STATE PRISON

Data as of June 30, 2023

CEN	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	144	0	90	0	0	0	0	0	450	0
GED	99	0	99	0	63	0	67	0	0	0	0	0	328	0
High School	9	0	9	0	9	0	5	0	0	0	0	0	32	0
CTE	54	54	54	54	54	27	0	108	0	0	0	0	162	243
College AA/AS Degree	27	0	27	0	27	0	27	0	0	0	0	0	108	0
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	180	0	180	0	108	0	0	0	0	0	612	0
Support Services	212	27	209	32	197	22	184	28	90	35	0	0	892	144
Industry	21	0	3	0	75	0	3	0	2	0	0	0	104	0
Potential Assignments	674	81	743	86	749	49	484	136	92	35	0	0	2,742	387
Facility Assignment Capacity	418		458		424		378		81		0		1,758	
												Total Assignments	1,758	

	100%	110%	120%
Facility Assignment Capacity	1,758	1,758	1,758
Population at Each Interval	2,308	2,539	2,770
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670
Percentage of Population Served	80%	72%	66%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

CENTINELA STATE PRISON

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CEN	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	144	0	90	0	0	0	0	0	450	0
GED	99	0	99	0	63	0	67	0	0	0	0	0	328	0
High School	9	0	9	0	9	0	5	0	0	0	0	0	32	0
CTE	54	54	54	54	54	27	0	108	0	0	0	0	162	243
College AA/AS Degree	27	0	27	19	27	0	27	14	0	0	0	0	108	33
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	180	1	180	0	144	1	0	0	0	0	648	2
Support Services	212	27	209	32	197	22	184	28	90	35	0	0	892	144
Industry	21	0	3	0	75	0	3	0	2	0	0	0	104	0
Potential Assignments	674	81	743	106	749	49	520	151	92	35	0	0	2,778	422
Facility Assignment Capacity	418		478		424		411		81		0		1,811	
Total Potential Assignments													1,389	422
Total Facility Assignment Capacity													1,811	

	100%	110%	120%	119.8%
Facility Assignment Capacity	1,811	1,811	1,811	1,811
Population at Each Interval	2,308	2,539	2,770	2,765
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670	2,665
Percentage of Population Served	82%	74%	68%	68%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Health Care Facility
Data as of June 30, 2023

CHCF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	54	0	54	0	108	0
GED	0	0	0	0	0	0	0	0	54	0	54	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	324	0	108	0	432	0
Support Services	14	0	0	0	115	3	50	13	207	11	299	99	685	126
Industry	0	0	0	0	0	0	0	0	0	0	19	0	19	0
Potential Assignments	14	0	0	0	115	3	50	13	693	11	534	99	1,406	126
Facility Assignment Capacity	7		0		61		38		358		366		829	
												Total Assignments	829	

	100%	110%	120%
Facility Assignment Capacity	829	829	829
Population at Each Interval	2,953	3,248	3,544
Minus Restricted Housing	-50	-50	-50
Design w/o Restricted Housing	2,903	3,198	3,494
Percentage of Population Served	29%	26%	24%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Health Care Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CHCF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	54	0	54	0	108	0
GED	0	0	0	0	0	0	0	0	108	0	54	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	54	0	54	0	108	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	324	0	180	0	504	0
Support Services	14	0	0	0	115	3	50	13	207	11	299	99	685	126
Industry	0	0	0	0	0	0	0	0	0	0	19	0	19	0
Potential Assignments	14	0	0	0	115	3	50	13	801	11	660	99	1,640	126
Facility Assignment Capacity	7	0	0	0	61	38	412	429	820	126	946	946	946	946
Total Potential Assignments													820	126
Total Facility Assignment Capacity													946	946

	100%	110%	120%	79.0%
Facility Assignment Capacity	946	946	946	946
Population at Each Interval	2,953	3,248	3,544	2,334
Minus Restricted Housing	-50	-50	-50	-50
Design w/o Restricted Housing	2,903	3,198	3,494	2,284
Percentage of Population Served	33%	30%	27%	41%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Institution for Men

Data as of June 30, 2023

CIM	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	34	0	72	0	0	0	0	0	0	0	214	0
GED	52	0	18	0	90	0	0	0	0	0	0	0	160	0
High School	2	0	2	0	0	0	0	0	0	0	0	0	4	0
CTE	54	27	0	0	54	0	0	0	0	0	0	0	108	27
College AA/AS Degree	55	0	30	0	54	0	0	0	0	0	0	0	139	0
Transitions	54	0	54	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	144	2	228	4	264	2	0	0	0	0	0	0	636	8
Support Services	313	52	222	70	250	44	0	0	0	0	0	0	785	166
Industry	0	6	7	180	1	4	0	0	0	0	0	0	8	190
Potential Assignments	782	87	595	254	785	50	0	0	0	0	0	0	2,162	391
Facility Assignment Capacity	478		552		443		0		0		0		1,472	
												Total Assignments		1,472

	100%	110%	120%
Facility Assignment Capacity	1,472	1,472	1,472
Population at Each Interval	1,604	1,764	1,925
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	1,504	1,664	1,825
Percentage of Population Served	98%	88%	81%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Institution for Men

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population Served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CIM	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	218	0	72	0	180	0	0	0	0	0	0	0	470	0
GED	160	0	72	0	144	0	0	0	0	0	0	0	376	0
High School	54	0	18	0	0	0	0	0	0	0	0	0	72	0
CTE	54	27	0	54	54	81	0	0	0	0	0	0	108	162
College AA/AS Degree	70	0	70	0	105	0	0	0	0	0	0	0	245	0
Transitions	54	0	54	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	192	3	300	4	360	4	0	0	0	0	0	0	852	11
Support Services	313	52	222	70	250	44	0	0	0	0	0	0	785	166
Industry	0	6	7	180	1	4	0	0	0	0	0	0	8	190
Potential Assignments	1,115	88	815	308	1,094	133	0	0	0	0	0	0	3,024	529
Facility Assignment Capacity	646		716		680		0		0		0		2,041	
Total Potential Assignments													1,512	529
Total Facility Assignment Capacity													2,041	

	100%	110%	120%	140.8%
Facility Assignment Capacity	2,041	2,041	2,041	2,041
Population at Each Interval	1,604	1,764	1,925	2,258
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	1,504	1,664	1,825	2,158
Percentage of Population Served	136%	123%	112%	95%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Institution for Women
Data as of June 30, 2023

CIW	Facility A		Facility B		Facility C		Facility D		Fire Camp		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	108	0	108	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	108	27	108	27
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	70	0	70	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	432	0	432	0
Support Services	0	0	0	0	0	0	0	0	0	31	443	101	443	132
Industry	0	0	0	0	0	0	0	0	0	0	63	192	63	192
Potential Assignments	0	0	0	0	0	0	0	0	0	31	1,440	320	1,440	351
Facility Assignment Capacity	0		0		0		0		31		1,040		1,071	
											Total Assignments		1,071	

	100%	110%	120%
Facility Assignment Capacity	1,071	1,071	1,071
Population at Each Interval	1,281	1,409	1,537
Minus Restricted Housing	-120	-120	-120
Design w/o Restricted Housing	1,161	1,289	1,417
Percentage of Population Served	92%	83%	76%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Institution for Women Methodology

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CIW	Facility A		Facility B		Facility C		Facility D		Fire Camp		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	270	0	270	0
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
Alternative Education	0	0	0	0	0	0	0	0	0	0	120	81	120	81
Post Secondary Adult Ed	0	0	0	0	0	0	0	0	0	0	180	0	180	0
CTE	0	0	0	0	0	0	0	0	0	0	162	0	162	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	70	0	70	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	504	0	504	0
Support Services	0	0	0	0	0	0	0	0	0	31	443	101	443	132
Industry	0	0	0	0	0	0	0	0	0	0	63	192	63	192
Potential Assignments	0	0	0	0	0	0	0	0	0	31	2,082	374	2,082	405
Facility Assignment Capacity	0		0		0		0		31		1,415		1,446	
0%												Total Facility Assignment Capacity	1,041	405
													1,446	

	100%	110%	120%	76.0%
Facility Assignment Capacity	1,446	1,446	1,446	1,446
Population at Each Interval	1,281	1,409	1,537	973
Minus Restricted Housing	-120	-120	-120	-120
Design w/o Restricted Housing	1,161	1,289	1,417	853
Percentage of Population Served	125%	112%	102%	170%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Men's Colony
Data as of June 30, 2023

CMC	Facility A		Facility B		Facility C		Facility D		Facility E		Facility G		Facility H		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	540	0	540	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	162	89	186	89
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	0	475	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	117	0	0	0	0	0	396	0	513	0
Support Services	85	1	45	0	86	1	118	2	15	0	69	15	2	0	43	139	185	129	648	287
Industry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	80	966	80	968
Potential Assignments	85	1	45	0	86	1	118	2	15	0	186	15	2	0	67	141	2,216	1,184	2,820	1,344
Facility Assignment Capacity	44		23		44		61		8		108		1		175		2,292		2,754	
																	Total Assignments		2,754	

	100%	110%	120%
Facility Assignment Capacity	2,754	2,754	2,754
Population at Each Interval	3,816	4,198	4,579
Minus Restricted Housing	-281	-281	-281
Design w/o Restricted Housing	3,535	3,917	4,298
Percentage of Population Served	78%	70%	64%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Men's Colony

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which as individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CMC	Facility A		Facility B		Facility C		Facility D		Facility E		Facility G		Facility H		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	648	0	648	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	0	216	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216	216	216
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	475	0	475	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	396	0	0	0	0	0	0	0	432	0	828	0
Support Services	85	1	45	0	86	1	118	2	15	0	69	15	2	0	43	139	185	129	648	287
Industry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	80	966	80	968
Potential Assignments	85	1	45	0	86	1	118	2	411	0	69	15	2	0	43	141	2,468	1,311	3,327	1,471
Facility Assignment Capacity	44		23		44		61		206		50		1		163		2,545		3,135	
																		Total Potential Assignments	1,664	1,471
																		Total Facility Assignment	3,135	

	100%	110%	120%	76.3%
Facility Assignment Capacity	3,135	3,135	3,135	3,135
Population at Each Interval	3,816	4,198	4,579	2,910
Minus Restricted Housing	-281	-281	-281	-281
Design w/o Restricted Housing	3,535	3,917	4,298	2,629
Percentage of Population Served	89%	80%	73%	119%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Medical Facility
Data as of June 30, 2023

CMF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	150	0	150	0
GED	0	0	0	0	0	0	0	0	0	0	53	0	53	0
High School	0	0	0	0	0	0	0	0	0	0	7	0	7	0
CTE	0	0	0	0	0	0	0	0	0	0	54	0	54	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	196	0	196	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	300	0	300	0
Support Services	0	0	0	0	0	0	0	0	7	42	194	80	201	122
Industry	0	0	0	0	0	0	0	0	0	6	15	78	15	84
Potential Assignments	0	0	0	0	0	0	0	0	7	48	969	158	976	206
Facility Assignment Capacity	0		0		0		0		52		643		694	
										Total Assignments			694	

	100%	110%	120%
Facility Assignment Capacity	694	694	694
Population at Each Interval	1,967	2,164	2,360
Minus Restricted Housing	-219	-219	-219
Design w/o Restricted Housing	1,748	1,945	2,141
Percentage of Population Served	40%	36%	32%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Medical Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CMF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	210	0	210	0
GED	0	0	0	0	0	0	0	0	0	0	66	0	66	0
High School	0	0	0	0	0	0	0	0	0	0	12	0	12	0
CTE	0	0	0	0	0	0	0	0	0	0	108	27	108	27
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	400	0	400	0
Transitions	0	0	0	0	0	0	0	0	0	0	36	0	36	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	576	0	576	0
Support Services	0	0	0	0	0	0	0	0	7	42	194	80	201	122
Industry	0	0	0	0	0	0	0	0	0	6	15	78	15	84
Potential Assignments	0	0	0	0	0	0	0	0	7	48	1,617	185	1,624	233
Facility Assignment Capacity	0		0		0		0		52		994		1,045	
Total Potential Assignments													812	233
Total Facility Assignment Capacity													1,045	

	100%	110%	120%	89.8%
Facility Assignment Capacity	1,045	1,045	1,045	1,045
Population at Each Interval	2,318	2,550	2,782	2,082
Minus Restricted Housing	-219	-219	-219	-219
Design w/o Restricted Housing	2,099	2,331	2,563	1,863
Percentage of Population Served	50%	45%	41%	56%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Corcoran

Data as of June 30, 2023

COR	FACILITY 3A		FACILITY 3B		FACILITY 3C		FACILITY 4A		FACILITY 4B		Central Services		MSF		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	126	0	0	0	0	0	54	0	0	0	0	0	234	0
GED	36	0	18	0	0	0	0	0	18	0	0	0	0	0	72	0
High School	18	0	18	0	0	0	0	0	18	0	0	0	0	0	54	0
CTE	0	54	54	27	54	0	0	0	0	108	0	0	0	0	108	189
College AA/AS Degree	110	0	124	0	30	0	0	0	132	0	0	0	0	0	396	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	15	84	2	72	36	48	0	84	1	0	0	0	0	432	54
Support Services	126	8	161	21	179	23	37	0	140	4	111	26	15	16	769	98
Industry	0	53	0	66	0	0	0	2	0	3	0	158	0	27	0	309
Potential Assignments	542	130	585	116	335	59	85	2	446	116	111	184	15	43	2,119	650
Facility Assignment Capacity	401		409		227		45		339		240		51		1,710	
Total Assignments																1,710

100% 110% 120%

Facility Assignment Capacity	1,710	1,710	1,710
Population at Each Interval	3,115	3,427	3,738
Minus Restricted Housing	-583	-583	-583
Design w/o Restricted Housing	2,532	2,844	3,155
Percentage of Population Served	68%	60%	54%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Corcoran

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

COR	FACILITY 3A		FACILITY 3B		FACILITY 3C		FACILITY 4A		FACILITY 4B		Central Services		MSF		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	144	0	108	0	18	0	108	0	0	0	54	0	540	0
GED	54	0	36	0	36	0	18	0	54	0	0	0	36	0	234	0
High School	18	0	18	0	18	0	18	0	18	0	0	0	18	0	108	0
CTE	54	0	54	27	54	0	0	0	0	108	0	0	0	0	162	135
College AA/AS Degree	110	0	124	0	30	0	0	0	132	0	0	0	0	0	396	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	204	60	120	3	108	60	60	0	120	3	0	0	0	0	612	126
Support Services	126	8	161	21	179	23	37	0	140	4	111	26	15	16	769	98
Industry	0	53	0	66	0	0	0	0	0	3		158	0	27	0	307
Potential Assignments	728	121	657	117	533	83	151	0	572	118	111	184	123	43	2,875	666
Facility Assignment Capacity	485		446		350		76		404		240		105		2,104	
Total Potential Assignments															1,438	666
Total Facility Assignment Capacity															2,104	

	100%	110%	120%	107%
Facility Assignment Capacity	2,104	2,104	2,104	2,104
Population at Each Interval	3,115	3,427	3,738	3,334
Minus Restricted Housing	-583	-583	-583	-583
Design w/o Restricted Housing	2,532	2,844	3,155	2,751
Percentage of Population Served	83%	74%	67%	76%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Rehabilitation Center
Data as of June 30, 2023

CRC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	72	0	0	0	216	0	288	0
GED	0	0	0	0	0	0	36	0	0	0	108	0	144	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	27	0	0	54	54	54	81
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	450	0	450	0
Transitions	0	0	0	0	0	0	54	0	0	0	54	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	614	0	614	0
Support Services	0	0	175	3	210	2	362	22	0	0	309	194	1,056	221
Industry	0	0	0	0	0	0	0	6	0	0	26	26	26	32
Potential Assignments	0	0	175	3	210	2	524	55	0	0	1,885	274	2,794	334
Facility Assignment Capacity	0		91		107		317		0		1,217		1,731	
										Total Assignments		1,731		

	100%	110%	120%
Facility Assignment Capacity	1,731	1,731	1,731
Population at Each Interval	1,822	2,004	2,186
Minus Restricted Housing	0	0	0
Design w/o Restricted Housing	1,822	2,004	2,186
Percentage of Population Served	95%	86%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Rehabilitation Center

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CRC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time
ABE I, II, III	0	0	0	0	0	0	72	0	0	0	288	0	360	0
GED	0	0	0	0	0	0	36	0	0	0	144	0	180	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	54	27	0	0	54	162	108	189
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	450	0	450	0
Transitions	0	0	0	0	0	0	54	0	0	0	108	0	162	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	1,044	0	1,044	0
Support Services	0	0	175	3	210	2	362	22	0	0	309	194	1,056	221
Industry	0	0	0	0	0	0	0	6	0	0	10	26	10	32
Potential Assignments	0	0	175	3	210	2	578	55	0	0	2,461	382	3,424	442
Facility Assignment Capacity	0		91		107		344		0		1,613		2,154	
Total Potential Assignments													1,712	442
Total Facility Assignment Capacity													2,154	

	100%	110%	120%	172.7%
Facility Assignment Capacity	2,154	2,154	2,154	2,154
Population at Each Interval	1,822	2,004	2,186	3,146
Minus Restricted Housing	0	0	0	0
Design w/o Restricted Housing	1,822	2,004	2,186	3,146
Percentage of Population Served	118%	107%	99%	68%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Correctional Training Facility

Data as of June 30, 2023

CTF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	216	0	0	0	270	0	0	0	0	0	0	0	486	0
GED	108	0	0	0	108	0	0	0	0	0	0	0	216	0
High School	54	0	0	0	54	0	0	0	0	0	0	0	108	0
CTE	0	243	0	0	0	135	0	0	0	0	0	0	0	378
College AA/AS Degree	54	0	0	0	54	0	0	0	0	0	0	0	108	0
Transitions	54	0	0	0	54	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	0	0	396	0	228	0	0	0	0	0	0	0	624	0
Support Services	149	67	168	28	503	188	0	0	0	0	104	137	924	420
Industry	0	0	0	0	19	372	0	0	0	0	3	81	22	453
Potential Assignments	635	310	564	28	1,290	695	0	0	0	0	107	218	2,596	1,251
Facility Assignment Capacity	628		310		1,340		0		0		272		2,549	
											Total Assignments		2,549	

	100%	110%	120%
Facility Assignment Capacity	2,549	2,549	2,549
Population at Each Interval	2,800	3,080	3,360
Minus Restricted Housing	-144	-144	-144
Design w/o Restricted Housing	2,656	2,936	3,216
Percentage of Population Served	96%	87%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Correctional Training Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

CTF	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	594	0	0	0	540	0	0	0	0	0	0	0	1,134	0
GED	108	0	0	0	108	0	0	0	0	0	0	0	216	0
High School	54	0	0	0	54	0	0	0	0	0	0	0	108	0
CTE	54	216	0	0	0	135	0	0	0	0	0	0	54	351
College AA/AS Degree	54	0	0	0	54	0	0	0	0	0	0	0	108	0
Transitions	108	0	0	0	54	0	0	0	0	0	0	0	162	0
CBI (ISUDT)	0	0	780	0	444	0	0	0	0	0	0	0	1,224	0
Support Services	149	67	168	28	503	188	0	0	0	0	104	137	924	420
Industry	0	0	0	0	19	372	0	0	0	0	81	81	100	453
Potential Assignments	1,121	283	948	28	1,776	695	0	0	0	0	185	218	4,030	1,224
Facility Assignment Capacity	844		502		1,583		0		0		311		3,239	
Total Potential Assignments													2,015	1,224
Total Facility Assignment Capacity													3,239	

	100%	110%	120%	151.7%
Facility Assignment Capacity	3,239	3,239	3,239	3,239
Population at Each Interval	2,800	3,080	3,360	4,248
Minus Restricted Housing	-144	-144	-144	-144
Design w/o Restricted Housing	2,656	2,936	3,216	4,104
Percentage of Population Served	122%	110%	101%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Folsom State Prison
Data as of June 30, 2023

FSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	324	0	0	0	0	0	0	0	0	0	0	0	324	0
GED	140	0	0	0	0	0	0	0	0	0	0	0	140	0
High School	22	0	0	0	0	0	0	0	0	0	0	0	22	0
CTE	108	162	0	0	0	0	0	0	0	0	0	0	108	162
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	156	0	156	0
Transitions	108	0	0	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	300	4	0	0	0	0	0	0	0	0	24	0	324	4
Support Services	369	106	0	0	0	0	0	0	0	0	55	49	424	155
Industry	7	418	0	0	0	0	0	0	0	0	79	79	86	497
Potential Assignments	1,378	690	0	0	0	0	0	0	0	0	314	128	1,692	818
Facility Assignment Capacity	1,379		0		0		0		0		285		1,664	
											Total Assignments		1,664	

	100%	110%	120%
Facility Assignment Capacity	1,664	1,664	1,664
Population at Each Interval	2,065	2,272	2,478
Minus Restricted Housing	-138	-138	-138
Design w/o Restricted Housing	1,927	2,134	2,340
Percentage of Population Served	86%	78%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Folsom State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

FSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	486	0	0	0	0	0	0	0	0	0	0	0	486	0
GED	216	0	0	0	0	0	0	0	0	0	0	0	216	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	162	297	0	0	0	0	0	0	0	0	0	0	162	297
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	156	0	156	0
Transitions	108	0	0	0	0	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	864	0	0	0	0	0	0	0	0	0	72	0	936	0
Support Services	369	106	0	0	0	0	0	0	0	0	55	49	424	155
Industry	7	418	0	0	0	0	0	0	0	0	13	79	20	497
Potential Assignments	2,266	821	0	0	0	0	0	0	0	0	296	128	2,562	949
Facility Assignment Capacity	1,954		0		0		0		0		276		2,230	
												Total Potential Assignments	1,281	949
												Total Facility Assignment Capacity	2,230	

	100%	110%	120%	143.2%
Facility Assignment Capacity	2,230	2,230	2,230	2,230
Population at Each Interval	2,065	2,272	2,478	2,958
Minus Restricted Housing	-138	-138	-138	-138
Design w/o Restricted Housing	1,927	2,134	2,340	2,820
Percentage of Population Served	116%	105%	95%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

High Desert State Prison
Data as of June 30, 2023

HDSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	68	0	72	0	104	0	102	0	0	0	0	0	346	0
GED	34	0	36	0	54	0	54	0	0	0	0	0	178	0
High School	6	0	0	0	4	0	6	0	0	0	0	0	16	0
CTE	54	0	54	0	54	0	54	0	0	0	0	0	216	0
College AA/AS Degree	180	0	25	0	95	0	94	0	0	0	0	0	394	0
Transitions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBI (ISUDT)	204	0	108	0	192	0	72	0	0	0	0	0	576	0
Support Services	206	69	205	37	182	39	186	44	116	39	40	0	935	228
Industry	0	43	0	3	0	11	0	11	0	4	0	12	0	84
Potential Assignments	752	112	500	40	685	50	568	55	116	43	40	12	2,661	312
Facility Assignment Capacity	488		290		393		339		101		32		1,643	
												Total Assignments	1,643	

	100%	110%	120%
Facility Assignment Capacity	1,643	1,643	1,643
Population at Each Interval	2,337	2,571	2,804
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,237	2,471	2,704
Percentage of Population Served	73%	66%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

High Desert State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

HDSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	104	0	124	0	104	0	102	0	90	0	0	0	524	0
GED	52	0	36	0	54	0	54	0	18	0	0	0	214	0
High School	6	0	2	0	4	0	6	0	0	0	0	0	18	0
CTE	54	27	54	54	54	54	54	54	0	0	0	0	216	189
College AA/AS Degree	180	0	25	0	95	0	94	0	0	0	0	0	394	0
Transitions	0	0	36	0	18	0	36	0	18	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	108	0	72	0	0	0	612	0
Support Services	206	69	205	37	182	39	186	44	116	39	40	0	935	228
Industry	0	43	0	3	0	11	0	11	0	4	0	12	0	84
Potential Assignments	746	139	626	94	655	104	640	109	314	43	40	12	3,021	501
Facility Assignment Capacity	512		407		432		429		200		32		2,012	
Total Potential Assignments													1,511	501
Total Facility Assignment Capacity													2,012	

	100%	110%	120%	105.3%
Facility Assignment Capacity	2,012	2,012	2,012	2,012
Population at Each Interval	2,337	2,571	2,804	2,460
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,237	2,471	2,704	2,360
Percentage of Population Served	90%	81%	74%	85%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Ironwood State Prison
Data as of June 30, 2023

ISP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	180	0	86	0	90	0	54	0	42	0	0	0	452	0
GED	35	0	18	0	60	0	50	0	11	0	0	0	174	0
High School	1	0	4	0	12	0	4	0	1	0	0	0	22	0
CTE	54	27	54	54	54	54	0	54	0	0	0	0	162	189
College AA/AS Degree	0	0	0	0	0	0	0	0	21	0	0	0	21	0
Transitions	36	0	19	0	18	0	36	0	0	0	0	0	109	0
CBI (ISUDT)	72	0	132	0	84	0	132	0	0	0	0	0	420	0
Support Services	237	45	218	35	224	31	197	28	0	0	12	0	888	139
Industry	0	21	0	2	0	2	0	2	57	20	0	0	57	47
Potential Assignments	615	93	531	91	542	87	473	84	132	20	12	0	2,305	375
Facility Assignment Capacity	401		357		358		321		86		6		1,528	
												Total Assignments	1,528	

	100%	110%	120%
Facility Assignment Capacity	1,528	1,528	1,528
Population at Each Interval	2,200	2,420	2,640
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,100	2,320	2,540
Percentage of Population Served	73%	66%	60%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Ironwood State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

ISP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	180	0	180	0	144	0	90	0	18	0	0	0	612	0
GED	18	0	18	0	36	0	36	0	18	0	0	0	126	0
High School	18	0	18	0	36	0	36	0	18	0	0	0	126	0
CTE	54	54	54	81	54	108	0	108	0	0	0	0	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	21	0	0	0	21	0
Transitions	36	0	18	0	36	0	18	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	144	0	36	0	0	0	612	0
Support Services	237	45	218	35	224	31	197	28	57	20	12	0	945	159
Industry	0	21	0	2	0	2	0	2	1	0	0	0	1	27
Potential Assignments	687	120	650	118	674	141	521	138	169	20	12	0	2,713	537
Facility Assignment Capacity	464		443		478		399		105		6		1,894	
Total Potential Assignments													1,357	537
Total Facility Assignment Capacity													1,894	

	100%	110%	120%	145.3%
Facility Assignment Capacity	1,894	1,894	1,894	1,894
Population at Each Interval	2,200	2,420	2,640	3,196
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,100	2,320	2,540	3,096
Percentage of Population Served	90%	82%	75%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Kern Valley State Prison
Data as of June 30, 2023

KVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	108	0	54	0	108	0	0	0	0	0	324	0
GED	54	0	108	0	54	0	54	0	0	0	0	0	270	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	0	27	0	27	54	27	0	27	0	0	0	0	54	108
College AA/AS Degree	75	0	46	0	70	0	80	0	0	0	0	0	271	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	120	0	120	0	132	0	144	0	0	0	0	0	516	0
Support Services	201	27	236	68	260	25	223	21	106	34	0	0	1,026	175
Industry	21	0	2	0	2	0	2	0	1	0	0	0	28	0
Potential Assignments	579	54	674	95	680	52	665	48	107	34	54	0	2,759	283
Facility Assignment Capacity	344		432		392		381		88		27		1,663	
												Total Assignments	1,663	

	100%	110%	120%
Facility Assignment Capacity	1,663	1,663	1,663
Population at Each Interval	2,448	2,693	2,938
Minus Restricted Housing	-200	-200	-200
Design w/o Restricted Housing	2,248	2,493	2,738
Percentage of Population Served	74%	67%	61%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Kern Valley State Prison Methodology

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

KVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	108	0	54	0	54	0	0	0	0	0	270	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	0	54	0	54	54	54	54	27	0	0	0	0	108	189
College AA/AS Degree	75	0	46	0	70	0	80	0	0	0	0	0	271	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	144	0	144	0	144	0	180	0	36	0	0	0	648	0
Support Services	201	27	236	68	260	25	223	21	106	34	0	0	1,026	175
Industry	21	0	2	0	2	0	2	0	1	0	0	0	28	0
Potential Assignments	657	81	698	122	746	79	755	48	143	34	54	0	3,053	364
Facility Assignment Capacity	410		471		452		426		106		27		1,891	
Total Potential Assignments													1,527	364
Total Facility Assignment Capacity													1,891	

	100%	110%	120%	111.4%
Facility Assignment Capacity	1,891	1,891	1,891	1,891
Population at Each Interval	2,448	2,693	2,938	2,727
Minus Restricted Housing	-200	-200	-200	-200
Design w/o Restricted Housing	2,248	2,493	2,738	2,527
Percentage of Population Served	84%	76%	69%	75%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Los Angeles County
Data as of June 30, 2023

LAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	108	0	54	0	0	0	0	0	0	0	216	0
GED	54	0	54	0	54	0	0	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	0	0	0	36	27	18	0	0	0	0	0	108	27
College AA/AS Degree	100	0	49	0	68	0	0	0	0	0	0	0	217	0
Transitions	0	0	0	0	18	0	36	0	0	0	0	0	54	0
CBI (ISUDT)	12	0	108	0	132	0	0	0	0	0	0	0	252	0
Support Services	451	26	308	10	263	9	188	5	43	3	6	0	1,259	53
Industry	18	64	0	3	22	67	1	1	2	2	0	0	43	137
Potential Assignments	743	90	627	13	647	103	243	6	45	5	6	0	2,311	217
Facility Assignment Capacity	462		327		427		128		28		3		1,373	
												Total Assignments	1,373	

	100%	110%	120%
Facility Assignment Capacity	1,373	1,373	1,373
Population at Each Interval	2,300	2,530	2,760
Minus Restricted Housing	-200	-200	-200
Design w/o Restricted Housing	2,100	2,330	2,560
Percentage of Population Served	65%	59%	54%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Los Angeles County

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

LAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	108	0	0	0	0	0	0	0	324	0
GED	54	0	54	0	54	0	0	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	27	0	27	36	81	18	0	0	0	0	0	108	135
College AA/AS Degree	100	0	49	0	68	0	0	0	0	0	0	0	217	0
Transitions	0	0	0	0	18	0	36	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	144	0	216	0	72	0	0	0	0	0	576	0
Support Services	451	26	308	10	263	9	188	5	43	3	6	0	1,259	53
Industry	18	64	0	3	22	67	1	1	2	2	0	0	43	137
Potential Assignments	929	117	663	40	785	157	315	6	45	5	6	0	2,743	325
Facility Assignment Capacity	582		372		550		164		28		3		1,697	
Total Potential Assignments													1,372	325
Total Facility Assignment Capacity													1,697	

	100%	110%	120%	112.5%
Facility Assignment Capacity	1,697	1,697	1,697	1,697
Population at Each Interval	2,300	2,530	2,760	2,588
Minus Restricted Housing	-200	-200	-200	-200
Design w/o Restricted Housing	2,100	2,330	2,560	2,388
Percentage of Population Served	81%	73%	66%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Mule Creek State Prison
Data as of June 30, 2023

MCSP	Facility A		Facility B		Facility C		Facility D		Facility E		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	162	0	162	0	162	0	108	0	0	0	0	0	648	0
GED	0	0	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	0	0	0	27	54	27	54	54	54	54	0	0	0	0	162	162
College AA/AS Degree	120	0	105	0	130	0	120	0	200	0	0	0	0	0	675	0
Transitions	0	0	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	96	0	96	0	48	0	36	0	0	0	0	0	420	0
Support Services	206	27	247	32	239	46	193	31	226	44	48	52	20	13	1,179	245
Industry	1	153	10	114	8	111	0	6	1	105	0	39	0	21	20	549
Potential Assignments	579	180	674	173	743	184	577	91	733	203	48	91	20	34	3,374	956
Facility Assignment Capacity	470		510		556		380		570		115		44		2,643	
Total Assignments																2,643

	100%	110%	120%
Facility Assignment Capacity	2,643	2,643	2,643
Population at Each Interval	3,284	3,612	3,941
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	3,184	3,512	3,841
Percentage of Population Served	83%	75%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Mule Creek State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention.

Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

MCSP	Facility A		Facility B		Facility C		Facility D		Facility E		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	162	0	162	0	162	0	216	0	108	0	0	0	54	0	864	0
GED	0	0	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CTE	0	27	0	54	54	27	54	54	54	27	0	0	0	0	162	189
College AA/AS Degree	120	0	105	0	130	0	120	0	200	0	0	0	0	0	675	0
Transitions	54	0	0	0	0	0	54	0	0	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	144	0	144	0	180	0	180	0	0	0	0	0	792	0
Support Services	206	27	247	32	239	46	193	31	226	44	48	52	0	0	1,159	232
Industry	1	153	10	114	8	111	0	6	1	105	0	39	0	0	20	528
Potential Assignments	741	207	722	200	791	184	817	91	823	176	48	91	54	0	3,996	949
Facility Assignment Capacity	578		561		580		500		588		115		27		2,947	
Total Potential Assignments															1,998	949
Total Facility Assignment Capacity															2,947	

	100%	110%	120%	118.1%
Facility Assignment Capacity	2,947	2,947	2,947	2,947
Population at Each Interval	3,284	3,612	3,941	3,879
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	3,184	3,512	3,841	3,779
Percentage of Population Served	93%	84%	77%	78%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

North Kern State Prison
Data as of June 30, 2023

NKSP	Facility A		Facility B		Facility C		Facility D		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	0	0	90	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	18	0	0	0	0	0	0	0	0	0	0	0	18	0
CTE	0	54	0	0	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	100	0	0	0	0	0	0	0	0	0	0	0	100	0
Transitions	36	0	0	0	0	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	156	0	0	0	0	0	0	0	9	0	0	0	165	0
Support Services	180	70	0	0	0	0	0	0	72	20	16	7	268	97
Industry	0	3	0	0	0	0	0	0	0	10	0	28	0	41
Potential Assignments	580	127	0	0	0	0	0	0	99	30	16	35	695	192
Facility Assignment Capacity	417		0		0		0		80		43		540	
												Total Assignments	540	

	100%	110%	120%
Facility Assignment Capacity	540	540	540
Population at Each Interval	2,694	2,963	3,233
Minus Restricted Housing	-100	-100	-100
Minus Reception Center Housing	-1,984	-1,984	-1,984
Design w/o Restricted Housing/RC	610	879	1,149
Percentage of Population Served	88%	61%	47%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

North Kern State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

NKSP	Facility A		Facility B		Facility C		Facility D		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	0	0	90	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	18	0	0	0	0	0	0	0	0	0	0	0	18	0
CTE	0	54	0	0	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	100	0	0	0	0	0	0	0	0	0	0	0	100	0
Transitions	36	0	0	0	0	0	0	0	18	0	0	0	54	0
CBI (ISUDT)	324	0	0	0	0	0	0	0	9	0	0	0	333	0
Support Services	180	70	0	0	0	0	0	0	72	20	16	7	268	97
Industry	0	3	0	0	0	0	0	0	0	10	0	28	0	41
Potential Assignments	748	127	0	0	0	0	0	0	99	30	16	35	863	192
Facility Assignment Capacity	501		0		0		0		80		43		624	
Total Potential Assignments													432	192
Total Facility Assignment Capacity													624	

	100%	110%	120%	140.0%
Facility Assignment Capacity	624	624	624	624
Population at Each Interval	2,694	2,963	3,233	3,771
Minus Restricted Housing	-100	-100	-100	-100
Minus Reception Center Housing	-1,984	-1,984	-1,984	-1,984
Design w/o Restricted Housing	610	879	1,149	1,687
Percentage of Population Served	102%	71%	54%	37%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Pelican Bay State Prison
Data as of June 30, 2023

PBSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	108	0	0	0	54	0	0	0	0	0	216	0
GED	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	27	54	27	0	0	0	0	0	0	0	0	54	54
College AA/AS Degree	146	0	74	0	0	0	61	0	0	0	0	0	281	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	132	0	192	0	0	0	60	0	0	0	0	0	384	0
Support Services	263	28	265	43	0	0	239	33	2	34	0	0	769	138
Industry	1	3	0	5	0	0	0	88	0	0	0	0	1	96
Potential Assignments	650	58	747	75	0	0	522	121	2	34	0	0	1,921	288
Facility Assignment Capacity	383		449		0		382		35		0		1,249	
												Total Assignments	1,249	

	100%	110%	120%
Facility Assignment Capacity	1,249	1,249	1,249
Population at Each Interval	2,380	2,618	2,856
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,280	2,518	2,756
Percentage of Population Served	55%	50%	45%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Pelican Bay State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

PBSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	0	0	54	0	0	0	0	0	270	0
GED	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	54	54	27	0	0	54	27	0	0	0	0	162	108
College AA/AS Degree	146	0	74	0	0	0	61	0	0	0	0	0	281	0
Transitions	0	0	54	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	216	0	216	0	0	0	108	0	0	0	0	0	540	0
Support Services	263	28	265	43	0	0	239	33	2	34	0	0	769	138
Industry	1	3	0	5	0	0	0	88	0	0	0	0	1	96
Potential Assignments	842	85	825	75	0	0	570	148	2	34	0	0	2,239	342
Facility Assignment Capacity	506		488		0		433		35		0		1,462	
Total Potential Assignments													1,120	342
Total Facility Assignment Capacity													1,462	

	100%	110%	120%	67.2%
Facility Assignment Capacity	1,462	1,462	1,462	1,462
Population at Each Interval	2,380	2,618	2,856	1,599
Minus Restricted Housing	100	100	100	100
Design w/o Restricted Housing	2,480	2,718	2,956	1,699
Percentage of Population Served	59%	54%	49%	86%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Pleasant Valley State Prison
Data as of June 30, 2023

PVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	54	0	0	0	54	0	0	0	0	0	162	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	54	27	54	27	0	54	0	81	0	0	0	0	108	189
College AA/AS Degree	75	0	50	0	50	0	50	0	0	0	0	0	225	0
Transitions	18	0	36	0	36	0	0	0	0	0	0	0	90	0
CBI (ISUDT)	86	0	135	0	7	0	65	0	0	0	0	0	293	0
Support Services	286	0	290	0	308	0	269	0	113	0	0	0	1,266	0
Industry	0	59	0	22	0	22	0	44	0	9	0	0	0	156
Potential Assignments	735	86	781	49	563	76	600	125	113	9	0	0	2,792	345
Facility Assignment Capacity	454		440		358		425		66		0		1,741	
											Total Assignments		1,741	

	100%	110%	120%
Facility Assignment Capacity	1,741	1,741	1,741
Population at Each Interval	2,308	2,539	2,770
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670
Percentage of Population Served	79%	71%	65%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Pleasant Valley State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

PVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	108	0	108	0	0	0	0	0	432	0
GED	54	0	54	0	54	0	36	0	18	0	0	0	216	0
High School	54	0	54	0	54	0	54	0	0	0	0	0	216	0
CTE	54	27	54	54	0	54	0	81	0	0	0	0	108	216
College AA/AS Degree	80	0	50	0	80	0	80	0	0	0	0	0	290	0
Transitions	18	0	36	0	36	0	18	0	0	0	0	0	108	0
CBI (ISUDT)	144	0	252	0	180	0	144	0	72	0	0	0	792	0
Support Services	286	0	290	0	308	0	269	0	113	0	0	0	1,266	0
Industry	0	59	0	22	0	22	0	44	0	9	0	0	0	156
Potential Assignments	798	86	898	76	820	76	709	125	203	9	0	0	3,428	372
Facility Assignment Capacity	485		525		486		480		111		0		2,086	
Total Potential Assignments													1,714	372
Total Facility Assignment Capacity													2,086	

	100%	110%	120%	134.7%
Facility Assignment Capacity	2,086	2,086	2,086	2,086
Population at Each Interval	2,308	2,539	2,770	3,110
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,208	2,439	2,670	3,010
Percentage of Population Served	94%	86%	78%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Richard J. Donovan Correctional Facility
Data as of June 30, 2023

RJD	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	126	0	48	0	163	0	108	0	180	0	0	0	625	0
GED	82	0	40	0	99	0	50	0	82	0	0	0	353	0
High School	8	0	8	0	8	0	4	0	8	0	0	0	36	0
CTE	0	54	0	0	0	0	54	0	54	54	0	0	108	108
College AA/AS Degree	83	0	45	0	0	0	38	0	347	0	100	0	613	0
Transitions	0	0	0	0	31	0	0	0	0	0	0	0	31	0
CBI (ISUDT)	144	0	36	0	108	0	84	0	48	0	0	0	420	0
Support Services	339	32	116	19	271	44	253	36	361	32	22	72	1,362	235
Industry	0	73	0	3	2	56	0	133	0	15	0	7	2	287
Potential Assignments	782	159	293	22	682	100	591	169	1,080	101	122	79	3,550	630
Facility Assignment Capacity	550		169		441		465		641		140		2,405	
											Total Assignments		2,405	

	100%	110%	120%
Facility Assignment Capacity	2,405	2,405	2,405
Population at Each Interval	2,992	3,291	3,590
Minus Restricted Housing	-200	-200	-200
Design w/o Restricted Housing	2,792	3,091	3,390
Percentage of Population Served	86%	78%	71%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Richard J. Donovan Correctional Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are projected to take effect in early 2024.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

RJD	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	48	0	162	0	108	0	162	0	0	0	588	0
GED	154	0	40	0	100	0	50	0	100	0	0	0	444	0
High School	8	0	8	0	8	0	4	0	8	0	0	0	36	0
CTE	0	81	0	0	0	27	54	0	54	54	0	0	108	162
College AA/AS Degree	83	0	45	0	0	0	38	0	347	0	100	0	613	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	144	0	192	0	144	0	84	0	120	0	0	0	684	0
Support Services	339	32	116	19	271	44	253	36	361	32	22	72	1,362	235
Industry	0	73	0	3	2	56	0	133	0	15	0	7	2	287
Potential Assignments	890	186	449	22	687	127	591	169	1,152	101	122	79	3,891	684
Facility Assignment Capacity	631		247		471		465		677		140		2,630	
Total Potential Assignments													1,946	684
Total Facility Assignment Capacity													2,630	

	100%	110%	120%	98.8%
Facility Assignment Capacity	2,630	2,630	2,630	2,630
Population at Each Interval	2,992	3,291	3,590	2,956
Minus Restricted Housing	-200	-200	-200	-200
Design w/o Restricted Housing	2,792	3,091	3,390	2,756
Percentage of Population Served	94%	85%	78%	95%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Sacramento
Data as of June 30, 2023

SAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	36	0	54	0	108	0	0	0	0	0	0	0	198	0
GED	18	0	54	0	39	0	0	0	0	0	0	0	111	0
High School	0	0	0	0	15	0	0	0	0	0	0	0	15	0
CTE	54	0	54	0	54	0	0	0	0	0	0	0	162	0
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	54	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	60	0	48	0	96	0	0	0	0	0	0	0	204	0
Support Services	106	17	80	28	175	16	0	0	0	0	0	0	361	61
Industry	2	17	1	7	3	40	0	0	0	0	0	0	6	64
Potential Assignments	276	34	291	35	544	56	0	0	0	0	0	0	1,111	125
Facility Assignment Capacity	172		181		328		0		0		0		681	
												Total Assignments	681	

	100%	110%	120%
Facility Assignment Capacity	681	681	681
Population at Each Interval	1,828	2,011	2,194
Minus Restricted Housing	-356	-356	-356
Design w/o Restricted Housing	1,472	1,655	1,838
Percentage of Population Served	46%	41%	37%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Sacramento

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The regulations are a small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SAC	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	54	0	54	0	108	0	0	0	0	0	0	0	216	0
GED	39	0	54	0	54	0	0	0	0	0	0	0	147	0
High School	15	0	54	0	54	0	0	0	0	0	0	0	123	0
CTE	54	0	54	0	54	81	0	0	0	0	0	0	162	81
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	54	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	72	0	180	0	108	0	0	0	0	0	0	0	360	0
Support Services	106	17	80	28	175	16	0	0	0	0	0	0	361	61
Industry	2	17	1	7	3	40	0	0	0	0	0	0	6	64
Potential Assignments	342	34	477	35	610	137	0	0	0	0	0	0	1,429	206
Facility Assignment Capacity	205		274		442		0		0		0		921	
Total Potential Assignments													715	206
Total Facility Assignment Capacity													921	

	100%	110%	120%	93.9%
Facility Assignment Capacity	921	921	921	921
Population at Each Interval	1,828	2,011	2,194	1,717
Minus Restricted Housing	-356	-356	-356	-356
Design w/o Restricted Housing	1,472	1,655	1,838	1,361
Percentage of Population Served	63%	56%	50%	68%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Substance Abuse Treatment Facility
Data as of June 30, 2023

SATF	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Facility G		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	54	0	0	0	54	0	54	0	54	0	108	0	108	0	540	0
GED	36	0	36	0	0	0	36	0	36	0	36	0	36	0	108	0	324	0
High School	18	0	18	0	0	0	18	0	18	0	18	0	18	0	0	0	108	0
CTE	0	54	0	108	54	0	0	0	0	27	54	0	0	0	0	0	108	189
College AA/AS Degree	148	0	147	0	0	0	0	0	0	0	148	0	147	0	0	0	590	0
Transitions	18	0	36	0	0	0	18	0	36	0	18	0	36	0	0	0	162	0
CBI (ISUDT)	108	0	144	0	72	0	72	0	108	0	216	0	144	0	0	0	864	0
Support Services	235	24	195	22	113	22	213	31	208	33	232	23	232	51	31	12	1,459	218
Industry	0	2	0	2	0	2	0	104	0	2	0	2	0	2	0	152	0	268
Potential Assignments	671	80	630	132	239	24	411	135	460	62	776	25	721	53	247	164	4,155	675
Facility Assignment Capacity	416		447		144		341		292		413		414		288		2,753	
																Total Assignments	2,753	

	100%	110%	120%
Facility Assignment Capacity	2,753	2,753	2,753
Population at Each Interval	3,424	3,766	4,109
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	3,324	3,666	4,009
Percentage of Population Served	83%	75%	69%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California Substance Abuse Treatment Facility

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which as individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SATF	Facility A		Facility B		Facility C		Facility D		Facility E		Facility F		Facility G		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	108	0	54	0	108	0	108	0	108	0	108	0	108	0	810	0
GED	45	0	41	0	45	0	45	0	45	0	45	0	45	0	108	0	419	0
High School	9	0	13	0	9	0	9	0	9	0	9	0	9	0	0	0	67	0
CTE	0	81	0	135	108	0	0	27	0	108	54	0	54	0	0	0	216	351
College AA/AS Degree	148	0	147	0	0	0	0	0	0	148	0	147	0	147	0	0	590	0
Transitions	18	0	36	0	0	0	18	0	36	0	18	0	36	0	0	0	162	0
CBI (ISUDT)	144	0	180	0	96	0	96	0	144	0	276	0	180	0	0	0	1,116	0
Support Services	235	24	195	22	113	22	213	31	208	33	232	23	232	51	31	12	1,459	218
Industry	0	2	0	2	0	2	0	104	0	2	0	2	0	2	0	152	0	268
Potential Assignments	707	107	720	159	425	24	489	162	550	143	890	25	811	53	247	164	4,839	837
Facility Assignment Capacity	461		519		237		407		418		470		459		288		3,257	
																Total Potential Assignments	2,420	837
																Total Facility Assignment Capacity	3,257	

	100%	110%	120%	131.8%
Facility Assignment Capacity	3,257	3,257	3,257	3,257
Population at Each Interval	3,424	3,766	4,109	4,513
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	3,324	3,666	4,009	4,413
Percentage of Population Served	98%	89%	81%	74%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Sierra Conservation Center
Data as of June 30, 2023

SCC	Facility A		Facility B		Facility C		Fire Camps		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	162	0	162	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	108	0	108	0	0	0	0	0	0	0	0	108	216	108
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	275	0	275	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	144	0	0	0	0	0	180	0	324	0
Support Services	296	17	250	26	246	51	55	1686	0	0	184	250	1,031	2,030
Industry	0	0	0	0	15	149	0	0	0	0	14	42	29	191
Potential Assignments	404	17	358	26	405	200	55	1,686	0	0	1,031	400	2,253	2,329
Facility Assignment Capacity	219		205		403		1,714		0		916		3,456	
											Total Assignments		3,456	

	100%	110%	120%
Facility Assignment Capacity	3,456	3,456	3,456
Population at Each Interval	4,972	5,469	5,966
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	4,872	5,369	5,866
Percentage of Population Served	71%	64%	59%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Sierra Conservation Center

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SCC	Facility A		Facility B		Facility C		Facility D		Fire Camps		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	270	0	270	0
GED	0	0	0	0	0	0	0	0	0	0	162	0	162	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	108	0	216	0	0	0	0	0	0	0	54	162	378	162
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	275	0	275	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	252	0	0	0	0	0	324	0	576	0
Support Services	296	17	250	26	246	51	0	0	55	1,686	184	250	1,031	2,030
Industry	0	0	0	0	15	149	0	0	0	0	14	42	29	191
Potential Assignments	404	17	466	26	513	200	0	0	55	1,686	1,391	454	2,829	2,383
Facility Assignment Capacity	219		259		457		0		1,714		1,150		3,798	
												Total Potential Assignments	1,415	2,383
												Total Facility Assignment Capacity	3,798	

	100%	110%	120%	80.5%
Facility Assignment Capacity	3,798	3,798	3,798	3,798
Population at Each Interval	4,872	5,359	5,846	3,920
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	4,772	5,259	5,746	3,820
Percentage of Population Served	80%	72%	66%	99%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Solano
Data as of June 30, 2023

SOL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	298	0	298	0
GED	0	0	0	0	0	0	0	0	0	0	180	0	180	0
High School	0	0	0	0	0	0	0	0	0	0	26	0	26	0
CTE	0	0	0	0	0	0	0	0	0	0	54	135	54	135
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	360	0	360	0
Transitions	0	0	0	0	0	0	0	0	0	0	96	0	96	0
CBI (ISUDT)	96	0	0	0	0	0	0	0	0	0	348	27	444	27
Support Services	254	5	165	6	222	10	255	7	0	0	356	108	1,252	136
Industry	0	0	0	0	0	0	0	0	0	0	19	652	19	652
Potential Assignments	350	5	165	6	222	10	255	7	0	0	1,737	922	2,729	950
Facility Assignment Capacity	180		89		121		135		0		1,791		2,315	
											Total Assignments		2,315	

	100%	110%	120%
Facility Assignment Capacity	2,315	2,315	2,315
Population at Each Interval	2,594	2,853	3,113
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,494	2,753	3,013
Percentage of Population Served	93%	84%	77%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

California State Prison, Solano

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SOL	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	486	0	486	0
GED	0	0	0	0	0	0	0	0	0	0	216	0	216	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	243	54	243
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	360	0	360	0
Transitions	0	0	0	0	0	0	0	0	0	0	96	0	96	0
CBI (ISUDT)	144	0	0	0	0	0	0	0	0	0	828	56	972	56
Support Services	254	5	165	6	222	10	255	7	0	0	356	108	1,252	136
Industry	0	0	0	0	0	0	0	0	0	0	19	652	19	652
Potential Assignments	398	5	165	6	222	10	255	7	0	0	2,469	1,059	3,509	1,087
Facility Assignment Capacity	204		89		121		135		0		2,294		2,842	
											Total Potential Assignments		1,755	1,087
											Total Facility Assignment Capacity		2,842	

	100%	110%	120%	137.8%
Facility Assignment Capacity	2,842	2,842	2,842	2,842
Population at Each Interval	2,594	2,853	3,113	3,575
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,494	2,753	3,013	3,475
Percentage of Population Served	114%	103%	94%	82%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

San Quentin Rehabilitation Center
Data as of June 30, 2023

SQ	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	162	0	162	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	54	54	54
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	0	0	0	0	336	0	336	0
Support Services	340	24	94	23	0	0	0	0	0	0	207	117	641	164
Industry	0	0	13	90	0	0	0	0	0	0	4	106	17	196
Potential Assignments	340	24	107	113	0	0	0	0	0	0	979	277	1,426	414
Facility Assignment Capacity	194		167		0		0		0		767		1,127	
											Total Assignments		1,127	

	100%	110%	120%
Facility Assignment Capacity	1,127	1,127	1,127
Population at Each Interval	3,084	3,392	3,701
Minus Condemned	-647	-647	-647
Minus Restricted Housing	-236	-236	-236
Design w/o Restricted Housing	2,201	2,509	2,818
Percentage of Population Served	51%	45%	40%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

San Quentin Rehabilitation Center

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SQ	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	0	0	0	0	0	0	0	0	0	0	216	0	216	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	54	108	54	108
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	12	0	0	0	0	0	0	0	636	0	648	0
Support Services	340	24	94	23	0	0	0	0	0	0	207	117	641	164
Industry	0	0	13	90	0	0	0	0	0	0	4	106	17	196
Potential Assignments	340	24	119	113	0	0	0	0	0	0	1,333	331	1,792	468
Facility Assignment Capacity	194		173		0		0		0		998		1,364	
											Total Potential Assignments		896	468
											Total Facility Assignment Capacity		1,364	

	100%	110%	120%	123.0%
Facility Assignment Capacity	1,364	1,364	1,364	1,364
Population at Each Interval	3,084	3,392	3,701	3,812
Minus Condemned	-647	-647	-647	-647
Minus Restricted Housing	-236	-236	-236	-236
Design w/o Restricted Housing	2,201	2,509	2,818	2,929
Percentage of Population Served	62%	54%	48%	47%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Salinas Valley State Prison
Data as of June 30, 2023

SVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	108	0	54	0	54	0	54	0	0	0	0	0	270	0
GED	44	0	44	0	44	0	44	0	0	0	0	0	176	0
High School	10	0	10	0	10	0	10	0	0	0	0	0	40	0
CTE	0	27	0	27	0	0	0	0	0	0	0	0	0	54
College AA/AS Degree	112	0	60	0	60	0	54	0	0	0	0	0	286	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	204	0	132	0	72	0	72	0	12	0	0	0	492	0
Support Services	226	33	143	17	130	19	139	14	0	2	0	0	638	85
Industry	18	133	0	2	2	43	0	2	0	0	0	0	20	180
Potential Assignments	722	193	443	46	372	62	427	16	12	2	0	0	1,976	319
Facility Assignment Capacity	554		268		248		230		8		0		1,307	
												Total Assignments	1,307	

	100%	110%	120%
Facility Assignment Capacity	1,307	1,307	1,307
Population at Each Interval	2,452	2,697	2,942
Minus Restricted Housing	-100	-100	-100
Design w/o Restricted Housing	2,352	2,597	2,842
Percentage of Population Served	56%	50%	46%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Salinas Valley State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

SVSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	162	0	108	0	162	0	108	0	0	0	0	0	540	0
GED	44	0	44	0	44	0	44	0	0	0	0	0	176	0
High School	10	0	10	0	10	0	10	0	0	0	0	0	40	0
CTE	54	27	54	54	0	54	0	54	0	0	0	0	108	189
College AA/AS Degree	112	0	60	0	60	0	54	0	0	0	0	0	286	0
Transitions	0	0	0	0	0	0	54	0	0	0	0	0	54	0
CBI (ISUDT)	240	0	156	0	84	0	84	0	12	0	0	0	576	0
Support Services	226	33	143	17	130	19	139	14	0	2	0	0	638	85
Industry	18	133	0	2	2	43	0	2	0	0	0	0	20	180
Potential Assignments	866	193	575	73	492	116	493	70	12	2	0	0	2,438	454
Facility Assignment Capacity	626		361		362		317		8		0		1,673	
												Total Potential Assignments	1,219	454
												Total Facility Assignment Capacity	1,673	

	100%	110%	120%	118.0%
Facility Assignment Capacity	1,673	1,673	1,673	1,673
Population at Each Interval	2,452	2,697	2,942	2,894
Minus Restricted Housing	-100	-100	-100	-100
Design w/o Restricted Housing	2,352	2,597	2,842	2,794
Percentage of Population Served	71%	64%	59%	60%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Valley State Prison
Data as of June 30, 2023

VSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	42	0	0	0	0	0	0	0	0	0	474	0	516	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	162	351	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	372	0	372	0
Transitions	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CBI (ISUDT)	0	0	0	0	0	0	386	0	0	0	0	0	386	0
Support Services	143	22	170	16	144	26	147	17	0	0	275	164	879	245
Industry	0	0	0	0	0	0	0	0	0	0	0	456	0	456
Potential Assignments	185	22	170	16	144	26	533	17	0	0	1,499	971	2,531	1,052
Facility Assignment Capacity	115		101		98		284		0		1,721		2,318	
											Total Assignments		2,318	

	100%	110%	120%
Facility Assignment Capacity	2,318	2,318	2,318
Population at Each Interval	1,961	2,157	2,353
Minus Restricted Housing	-44	-44	-44
Design w/o Restricted Housing	1,917	2,113	2,309
Percentage of Population Served	121%	110%	100%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Valley State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming. The

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

VSP	Facility A		Facility B		Facility C		Facility D		Facility E		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	42	0	0	0	0	0	0	0	0	0	490	0	532	0
GED	0	0	0	0	0	0	0	0	0	0	108	0	108	0
High School	0	0	0	0	0	0	0	0	0	0	54	0	54	0
CTE	0	0	0	0	0	0	0	0	0	0	162	351	162	351
College AA/AS Degree	0	0	0	0	0	0	0	0	0	0	372	0	372	0
Transitions	0	0	0	0	0	0	0	0	0	0	108	0	108	0
CBI (ISUDT)	0	0	0	0	0	0	648	0	0	0	0	0	648	0
Support Services	143	22	170	16	144	26	147	17	0	0	275	164	879	245
Industry	0	0	0	0	0	0	0	0	0	0	0	456	0	456
Potential Assignments	185	22	170	16	144	26	795	17	0	0	1,569	971	2,863	1,052
Facility Assignment Capacity	115		101		98		415		0		1,756		2,484	
Total Potential Assignments													1,432	1,052
Total Facility Assignment Capacity													2,484	

	100%	110%	120%	161.9%
Facility Assignment Capacity	2,484	2,484	2,484	2,484
Population at Each Interval	1,961	2,157	2,353	3,174
Minus Restricted Housing	-44	-44	-44	-44
Design w/o Restricted Housing	1,917	2,113	2,309	3,130
Percentage of Population Served	130%	118%	108%	79%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Wasco State Prison
Data as of June 30, 2023

WSP	Facility A		Facility B		Facility C		Facility D		Facility H		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	112	0	0	0	0	0	0	0	0	0	5	0	0	0	117	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
College AA/AS Degree	47	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0
Transitions	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	0
CBI (ISUDT)	180	1	0	0	0	0	0	0	0	0	60	0	0	0	240	1
Support Services	198	26	0	0	0	0	0	0	0	0	38	26	0	0	236	52
Industry	0	0	0	0	0	0	0	0	0	0	2	4	0	0	2	4
Potential Assignments	588	27	0	0	0	0	0	0	0	0	105	30	0	0	693	57
Facility Assignment Capacity	321		0		0		0		0		83		0		404	
												Total Assignments		404		

	100%	110%	120%
Facility Assignment Capacity	404	404	404
Population at Each Interval	2,984	3,282	3,581
Minus Restricted Housing	-100	-100	-100
Minus Reception Center Housing	-2,184	-2,184	-2,184
Design w/o Restricted Housing	700	998	1,297
Percentage of Population Served	58%	40%	31%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators

Wasco State Prison

Definitions

Design Capacity is defined as one individual per cell and, in a dorm setting, one individual per bunk on the lower bunk.

Assignments defined as programming to which an individual is assigned, where attendance is taken, and where not attending may result in a rules violation. These include education, Career Technical Education programs and programs for substance use disorder intervention. Other voluntary programs, such as Rehabilitative Achievement Credit groups or Inmate Activity Groups, are attended outside of the formal assignments.

Facility Assignment Capacity is the number of full-time assignments, two-part time assignments equaling one full-time assignment, for which the facility has the budgeted capacity.

Recommended Crowding reflects the number of individuals, based on Design Capacity, for which the institution has the budgeted staffing and space to be assigned to rehabilitative programming. Occupancy rates above the Recommended Crowding rate result in the number of individuals above the Recommended Crowding rate being unable to access programming at the optimal level of two part-time assignments or one full-time assignment.

Assumptions

All numbers (apart from Support Services/Industry, which is further explained below) are based on budgeted capacity as of June 30, 2023.

The Support Services numbers reflect the outcome of adopting new regulations that will provide more part-time assignments in order to allow more individuals to both work and attend education or rehabilitative programming.

A small percentage of the population depending on the institution, may be medically unassigned or refuse assignment.

Rehabilitation Capacity assumes that all budgeted staff positions are filled in order to have all Potential Assignments (row 27) filled. Actual capacity will be less due to vacancies, workers comp, long-term leave, etc. For example, while there may be the budget for three teachers, if only two teacher positions are filled, only 2/3 of the potential assignments will be able to be filled.

Optimally, the incarcerated population is provided opportunities for two part time assignments (i.e. Adult Basic Education II in the morning and Cognitive Behavioral Intervention), or one full-time assignment (6.5 hours). Because the goal is to provide individuals with two assignments, the part-time assignments are divided by two to reflect one full-time assignment.

The Percentage of the Population served is the maximum possible percentage of the population that can have two part-time or one full-time assignment assuming no staff vacancies.

WSP	Facility A		Facility B		Facility C		Facility D		Facility H		MSF		Central Services		Totals	Totals
Assignment Area	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments	Part Time Assignments	Full Time Assignments
ABE I, II, III	90	0	0	0	0	0	0	0	0	0	18	0	0	0	108	0
GED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
High School	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTE	54	27	0	0	0	0	0	0	0	0	0	0	0	0	54	27
College AA/AS Degree	47	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0
Transitions	54	0	0	0	0	0	0	0	0	0	0	0	0	0	54	0
CBI (ISUDT)	288	1	0	0	0	0	0	0	0	0	36	0	0	0	324	1
Support Services	198	26	0	0	0	0	0	0	0	0	38	26	0	0	236	52
Industry	0	0	0	0	0	0	0	0	0	0	2	4	0	0	2	4
Potential Assignments	731	54	0	0	0	0	0	0	0	0	94	30	0	0	825	84
Facility Assignment Capacity	420		0		0		0		0		77		0		497	
														Total Potential Assignments	413	84
														Total Facility Assignment Capacity	497	

	100%	110%	120%	122.4%
Facility Assignment Capacity	497	497	497	497
Population at Each Interval	2,984	3,282	3,581	3,651
Minus Restricted Housing	-100	-100	-100	-100
Minus Reception Center Housing	-2,184	-2,184	-2,184	-2,184
Design w/o Restricted Housing	700	998	1,297	1,367
Percentage of Population Served	71%	50%	38%	36%

Other Programs Provided by DRP staff
Peer Literacy Mentor Program
Alternative Education
eLearning
College Correspondence
Recreation Coach
Testing Coordinators