

Statistical Report (SB601) for 201 9 Deuel Vocational Institution

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	134	135	135	137	130	125	107	85	86	92	90	90
2	Number and Housing Level of Inmates	Level II	341	334	327	316	310	317	325	351	379	396	386	329
3	Number and Housing Level of Inmates	Level III	502	499	479	467	466	451	419	439	496	511	507	498
4	Number and Housing Level of Inmates	Level IV	0	0	0	0	0	0	0	0	0	0	0	0
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	1,465	1,553	1,567	1,397	1,374	1,295	1,255	1,271	1,368	1,093	1,049	1,020
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	49	52	61	51	63	61	63	190	182	176	177	205
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	2,491	2,573	2,569	2,368	2,343	2,249	2,169	2,336	2,511	2,268	2,209	2,142
13	Positions - Authorized and Vacant	Authorized	886	886	886	886	886	886	906	906	906	906	906	906
14	Positions - Authorized and Vacant	Vacant	83	81	77	70	51	52	69	34	35	38	37	44
15	Overtime Hours	Custody	14,183.99	14,514.61	15,354.25	12,104.42	10,524.36	14,125.64	11,680.25	11,877.40	15,559.22	14,152.65	10,571.88	7,892.02
16	Overtime Hours	Non-Custody	1,353.75	1,403.75	1,570.50	1,497.00	2,063.25	2,630.00	1,051.75	1,344.50	1,447.05	983.25	1,268.75	1,482.25
17	Overtime Hours	Dental + Mental Health	19.50	57.00	27.00	11.00	11.00	10.72	14.03	56.03	19.50	225.12	4.60	40.45
18	Overtime Hours	Total Overtime Hours	15,557.24	15,975.36	16,951.75	13,612.42	12,598.61	16,766.36	12,746.03	13,277.93	17,025.77	15,361.02	11,845.23	9,414.72
19	Sick Leave Hours	Custody	2,961.00	3,694.00	3,182.50	3,868.75	3,664.25	3,321.75	4,141.50	3,146.00	4,358.25	5,112.25	4,057.50	4,107.75
20	Sick Leave Hours	Non-Custody	770.50	1,080.00	1,000.00	1,206.50	1,228.25	1,229.75	846.75	910.00	1,086.00	1,346.83	1,500.25	1,715.25
21	Sick Leave Hours	Dental + Mental Health	344.75	332.25	342.75	305.75	199.25	387.25	269.25	382.75	361.25	366.50	383.75	383.00
22	Sick Leave Hours	Total Sick Leave Hours	4,076.25	5,106.25	4,525.25	5,381.00	5,091.75	4,938.75	5,257.50	4,438.75	5,805.50	6,825.58	5,941.50	6,206.00
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	0	0	0
24	Number of Deaths	Suicide	0	0	0	0	0	1	0	1	0	0	1	0
25	Number of Deaths	Unexpected	0	0	1	0	0	0	0	0	0	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Number of Deaths	Total	0	0	1	0	0	1	0	1	0	0	1	0
29	Use Of Force (UOF)	Total UOF Incidents	3	16	11	12	19	14	11	9	11	7	13	5
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	342	362	444	489	503	519	529	544	503	555	322	345
31	Inmate Appeals - 1st Level	Appeals Screened Out	134	120	211	194	234	215	268	267	252	272	188	161
32	Inmate Appeals - 1st Level	Appeals Accepted	208	242	233	295	269	304	261	277	251	283	134	184
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	140	115	161	208	186	207	277	154	211	159	208	105
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	57	50	60	57	68	95	85	70	58	82	90	56

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	1	0	1	3
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	64	45	49	81	62	54	97	102	60	61	58	60
37	Inmate Appeals - 2nd Level	Appeals Screened Out	8	5	9	3	8	5	20	25	7	15	5	5
38	Inmate Appeals - 2nd Level	Appeals Accepted	56	40	40	78	54	49	77	77	53	46	53	55
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	38	6	22	21	34	21	34	26	48	40	16	27
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	16	9	22	29	29	36	34	33	25	31	19	22
41	Inmate Appeals - 2nd Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	1	0	2
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	26	28	14	23	23	31	30	45	31	44	23	20
43	Inmate Appeals - 3rd Level	Appeals Screened Out	15	10	3	9	6	10	11	10	6	13	9	5
44	Inmate Appeals - 3rd Level	Appeals Accepted	11	18	11	14	17	21	19	35	25	31	14	15
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	40	21	5	11	13	12	3	31	10	15	22	28
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	12	2	0	0	1	0	0	11	0	1	0	1
47	Inmate Appeals - 3rd Level	Appeals Overdue	30	3	1	1	1	9	19	21	2	10	15	19
48	Contraband	Cellular Telephone Seizure Events	2	2	2	4	2	1	1	2	2	3	1	2
49	Contraband	Quantity of Cellular Telephones Seized	45	60	29	18	72	13	11	19	26	32	16	30
50	Contraband	Cocaine Seizure Events	0	0	1	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	1	1	4	3	1	3	7	1	2	4	3	1
53	Contraband	Quantity of Heroin Seized (grams)	3.00	0.50	26.22	27.34	0.51	7.77	46.86	20.00	0.11	16.86	1.33	5.28
54	Contraband	Marijuana Seizure Events	4	2	4	5	6	0	3	3	1	3	5	9
55	Contraband	Quantity of Marijuana Seized (grams)	72.40	2.30	812.02	237.71	28.76	0.00	111.34	39.58	0.21	9.00	76.00	281.00
56	Contraband	Methamphetamine Seizure Events	1	1	1	5	2	1	4	2	1	1	3	4
57	Contraband	Quantity of Methamphetamine Seized (grams)	0.20	10.00	123.00	2,017.84	1.74	3.36	38.25	1.25	0.90	0.10	22.11	67.80
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	1	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	0	0	0	1
61	Fiscal	Institution Budget	\$129,946,544	\$130,680,071	\$130,688,170	\$135,132,270	\$135,229,868	\$135,517,717	\$134,849,486	\$134,850,026	\$134,853,710	\$135,652,525	\$141,511,420	\$141,811,420
62	Fiscal	Actual Expenditures	\$79,701,998	\$91,264,623	\$101,985,377	\$113,414,924	\$124,049,007	\$135,147,018	\$13,995,315	\$26,725,841	\$38,908,637	\$51,183,562	\$64,102,496	\$76,948,895
63	Modified Programs	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	2.2	0.3	0.0	0.0	0.0	0.0	0.7	0.7

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64	Rehabilitative Programs	Academic Education - Operational Capacity	646	646	646	646	646	526	526	406	526	526	526	526
65	Rehabilitative Programs	Academic Education - Actual Enrollment	471	543	541	511	551	552	521	494	427	400	383	342
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	0	0	0	1	0	0	2	4	2	3	2	1
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	0	0	0	0	0	0	1	0	0	0	0
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	81	88	108	108	108	108	108	108	108	108	108	108
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	78	82	92	87	86	92	94	103	100	80	84	105
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	96	96	96	96	96	96	96	96	96	96	96	96
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	86	80	68	83	92	90	78	60	49	24	9	4
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	57	60	60	60	48	48	48	48	48	48	48
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	38	37	43	42	42	43	42	36	19	10	4	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	36	36	36	36	36	36	36	36	36	36	36	36
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	30	28	30	25	31	34	34	31	21	11	1	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	48	48	48	48	48	48	48	48	48	48
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	38	32	31	42	45	47	42	34	26	12	4	1
85	Re-Entry Hub Programs	Transitions - Operational Capacity	46	45	40	40	40	40	40	41	46	46	46	46
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	27	34	34	26	34	16	37	35	37	37	43	33

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	24	24	24	24	24	24	24	24	24
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	21	22	19	18	20	21	20	15	14	11	6	3
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	11	12	10	9	10	12	12	12	6	1	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	7	9	10	8	10	11	12	11	5	1	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	11	10	8	10	12	12	9	8	8	4	1
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	12	12	12	12	9	12	12	11	4	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	12	12	12	4	9	12	12	11	4	0	0	0