

Statistical Report (SB601) for 2019 High Desert State Prison

Rule #	Category Title	Metric Title	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
1	Number and Housing Level of Inmates	Level I	154	147	167	179	182	179	160	160	164	171	167	160
2	Number and Housing Level of Inmates	Level II	0	0	0	0	0	0	0	0	0	0	0	0
3	Number and Housing Level of Inmates	Level III	833	800	812	826	815	850	863	862	893	896	866	837
4	Number and Housing Level of Inmates	Level IV	2,120	2,104	2,086	2,037	1,983	1,961	1,967	2,169	1,985	2,002	2,006	1,978
5	Number and Housing Level of Inmates	Camps - Female	0	0	0	0	0	0	0	0	0	0	0	0
6	Number and Housing Level of Inmates	Camps - Male	0	0	0	0	0	0	0	0	0	0	0	0
7	Number and Housing Level of Inmates	Non Level - Specific Beds	11	15	15	14	19	12	11	7	13	14	24	18
8	Number and Housing Level of Inmates	Female Inmates	0	0	0	0	0	0	0	0	0	0	0	0
9	Number and Housing Level of Inmates	Restricted Housing	122	113	144	131	129	125	129	123	135	118	101	117
10	Number and Housing Level of Inmates	Condemned - Female	0	0	0	0	0	0	0	0	0	0	0	0
11	Number and Housing Level of Inmates	Condemned - Male	0	0	0	0	0	0	0	0	0	0	0	0
12	Number and Housing Level of Inmates	Total Number of Inmates	3,240	3,179	3,224	3,187	3,128	3,127	3,130	3,321	3,190	3,201	3,164	3,110
13	Positions - Authorized and Vacant	Authorized	1,216	1,216	1,216	1,216	1,216	1,216	1,219	1,219	1,219	1,219	1,219	1,219
14	Positions - Authorized and Vacant	Vacant	152	149	152	141	131	138	146	133	146	141	132	135
15	Overtime Hours	Custody	17,114.66	16,755.59	23,195.17	20,460.86	22,915.84	24,530.17	21,686.06	18,697.00	26,815.20	22,481.82	15,522.90	19,541.08
16	Overtime Hours	Non-Custody	1,066.50	1,245.00	1,531.75	804.50	1,153.25	1,962.25	1,237.75	1,431.50	1,271.00	1,235.25	1,465.75	1,447.00
17	Overtime Hours	Dental + Mental Health	198.65	159.70	159.15	146.05	144.20	166.95	203.75	178.00	119.00	131.90	171.50	171.35
18	Overtime Hours	Total Overtime Hours	18,379.81	18,160.29	24,886.07	21,411.41	24,213.29	26,659.37	23,127.56	20,306.50	28,205.20	23,848.97	17,160.15	21,159.43
19	Sick Leave Hours	Custody	1,508.75	2,781.00	2,902.00	3,084.75	2,322.00	3,202.50	2,765.25	3,154.50	4,029.00	3,917.00	3,926.50	4,320.25
20	Sick Leave Hours	Non-Custody	1,566.00	1,663.75	1,629.25	1,574.50	1,549.50	1,197.25	1,391.00	1,562.00	1,490.25	2,180.00	1,630.25	1,849.00
21	Sick Leave Hours	Dental + Mental Health	529.50	531.75	426.00	432.00	485.75	313.75	450.75	461.50	367.50	321.00	333.75	387.00
22	Sick Leave Hours	Total Sick Leave Hours	3,604.25	4,976.50	4,957.25	5,091.25	4,357.25	4,713.50	4,607.00	5,178.00	5,886.75	6,418.00	5,890.50	6,556.25
23	Number of Deaths	Homicide	0	0	0	0	0	0	0	0	0	2	1	0
24	Number of Deaths	Suicide	0	0	0	0	0	0	0	1	0	0	0	0
25	Number of Deaths	Unexpected	0	0	0	0	0	0	0	0	1	0	0	0
26	Number of Deaths	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Number of Deaths	Other	3	0	0	0	0	0	0	1	0	0	0	0
28	Number of Deaths	Total	3	0	0	0	0	0	0	2	1	2	1	0
29	Use Of Force (UOF)	Total UOF Incidents	28	23	24	38	29	23	26	37	36	34	29	30
30	Inmate Appeals - 1st Level	Appeals Received (Screened Out + Accepted)	363	342	398	409	416	403	489	391	442	355	268	298
31	Inmate Appeals - 1st Level	Appeals Screened Out	205	188	247	244	265	246	295	277	324	234	160	179
32	Inmate Appeals - 1st Level	Appeals Accepted	158	154	151	165	151	157	194	114	118	121	108	119
33	Inmate Appeals - 1st Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	95	62	82	84	66	71	98	86	44	76	41	43
34	Inmate Appeals - 1st Level	Appeals Upheld (Granted or Granted in Part)	40	25	36	40	38	27	35	35	27	42	18	30

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35	Inmate Appeals - 1st Level	Appeals Overdue	0	0	0	0	0	0	0	0	0	0	0	0
36	Inmate Appeals - 2nd Level	Appeals Received (Screened Out + Accepted)	126	144	131	170	129	122	153	167	138	126	120	137
37	Inmate Appeals - 2nd Level	Appeals Screened Out	10	17	11	9	12	12	12	50	32	43	39	50
38	Inmate Appeals - 2nd Level	Appeals Accepted	116	127	120	161	117	110	141	117	106	83	81	87
39	Inmate Appeals - 2nd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	57	55	72	61	86	47	79	81	65	77	32	45
40	Inmate Appeals - 2nd Level	Appeals Upheld (Granted or Granted in Part)	67	38	70	42	51	37	49	39	24	34	40	21
41	Inmate Appeals - 2nd Level	Appeals Overdue	3	3	3	4	6	31	53	77	90	100	108	116
42	Inmate Appeals - 3rd Level	Appeals Received (Screened Out + Accepted)	98	68	83	62	80	71	68	71	47	65	57	65
43	Inmate Appeals - 3rd Level	Appeals Screened Out	48	27	29	23	27	17	22	9	8	20	11	29
44	Inmate Appeals - 3rd Level	Appeals Accepted	50	41	54	39	53	54	46	62	39	45	46	36
45	Inmate Appeals - 3rd Level	Appeals Dismissed (Denied or Cancelled or Withdrawn)	83	47	40	49	28	44	45	53	40	37	37	39
46	Inmate Appeals - 3rd Level	Appeals Upheld (Granted or Granted in Part)	21	5	0	2	0	1	2	2	2	3	0	2
47	Inmate Appeals - 3rd Level	Appeals Overdue	62	9	0	0	1	1	3	7	10	24	26	29
48	Contraband	Cellular Telephone Seizure Events	11	7	3	3	26	32	3	3	11	8	7	10
49	Contraband	Quantity of Cellular Telephones Seized	15	8	3	4	26	32	3	3	11	9	8	11
50	Contraband	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Contraband	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Contraband	Heroin Seizure Events	2	2	1	3	10	3	2	3	2	1	7	3
53	Contraband	Quantity of Heroin Seized (grams)	100.10	0.60	0.10	47.00	69.00	15.81	0.21	12.50	5.60	2.20	154.10	2.71
54	Contraband	Marijuana Seizure Events	1	2	0	0	1	2	1	0	0	0	1	0
55	Contraband	Quantity of Marijuana Seized (grams)	0.10	5.60	0.00	0.00	0.10	2.80	26.10	0.00	0.00	0.00	0.00	0.00
56	Contraband	Methamphetamine Seizure Events	1	4	2	0	2	1	3	4	1	5	2	2
57	Contraband	Quantity of Methamphetamine Seized (grams)	8.00	55.00	32.00	0.00	44.30	9.90	62.50	60.70	12.90	73.11	18.80	23.80
58	Contraband	Tobacco Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
59	Contraband	Quantity of Tobacco Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Contraband	Miscellaneous Seizure Events	0	0	0	0	0	0	1	0	1	0	1	2
61	Fiscal	Institution Budget	\$180,403,774	\$180,441,770	\$180,441,770	\$180,707,776	\$180,736,813	\$181,146,827	\$181,936,459	\$181,937,409	\$182,240,149	\$183,357,887	\$185,744,763	\$185,766,336
62	Fiscal	Actual Expenditures	\$105,113,295	\$119,398,071	\$134,650,880	\$149,035,321	\$162,882,141	\$177,806,401	\$15,135,837	\$30,605,180	\$46,457,104	\$61,758,407	\$77,449,989	\$93,842,036
63	Modified Programs	Inmate-Days on Modified Programs	2.2	1.0	5.5	0.0	3.3	9.4	12.5	0.0	0.0	1.6	0.0	1.6

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64	Rehabilitative Programs	Academic Education - Operational Capacity	1,054	1,148	1,180	1,319	1,326	1,326	1,392	1,446	1,446	1,446	1,446	1,446
65	Rehabilitative Programs	Academic Education - Actual Enrollment	1,098	1,002	1,064	1,039	1,059	1,030	1,098	1,231	1,408	1,338	1,337	1,183
66	Rehabilitative Programs	Academic Education - Number of High School Diplomas	0	0	11	1	1	2	2	2	0	0	5	11
67	Rehabilitative Programs	Academic Education - Number of GED Certificates	1	4	5	14	6	2	1	5	3	18	2	6
68	Rehabilitative Programs	Academic Education - Number of Associate Degrees	0	6	0	0	0	0	0	0	0	0	0	1
69	Rehabilitative Programs	Academic Education - Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Rehabilitative Programs	Academic Education - Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
71	Rehabilitative Programs	Career Technical Education - Operational Capacity	254	243	223	203	205	196	142	189	216	227	270	277
72	Rehabilitative Programs	Career Technical Education - Actual Enrollment	237	238	219	199	200	209	196	198	211	219	262	266
75	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
76	Rehabilitative Programs	Cognitive Behavioral Intervention, Sex Offender - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
77	Re-Entry Hub Programs	Substance Abuse Treatment - Operational Capacity	98	96	87	75	98	108	108	108	108	108	108	72
78	Re-Entry Hub Programs	Substance Abuse Treatment - Actual Enrollment	81	63	57	64	91	95	95	74	57	41	23	14
79	Re-Entry Hub Programs	Criminal Thinking - Operational Capacity	48	45	36	36	36	39	48	48	48	48	48	24
80	Re-Entry Hub Programs	Criminal Thinking - Actual Enrollment	37	35	30	32	29	37	46	33	23	12	1	0
81	Re-Entry Hub Programs	Anger Management - Operational Capacity	48	48	48	48	38	39	48	48	48	48	48	24
82	Re-Entry Hub Programs	Anger Management - Actual Enrollment	43	39	28	32	31	38	41	24	17	9	1	0
83	Re-Entry Hub Programs	Family Relationships - Operational Capacity	48	48	39	36	36	36	36	36	36	36	36	24
84	Re-Entry Hub Programs	Family Relationships - Actual Enrollment	32	31	33	35	33	31	23	18	12	6	2	1
85	Re-Entry Hub Programs	Transitions - Operational Capacity	48	48	12	24	0	0	0	0	0	53	48	54
86	Re-Entry Hub Programs	Transitions - Actual Enrollment	46	41	12	24	0	0	0	0	0	37	48	36

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87	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Operational Capacity	24	24	24	12	12	12	12	12	12	12	12	6
88	Long-Term Offenders Pilot Program	Substance Abuse Treatment - Actual Enrollment	12	12	12	9	2	12	12	11	11	10	10	1
89	Long-Term Offenders Pilot Program	Criminal Thinking - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	6
90	Long-Term Offenders Pilot Program	Criminal Thinking - Actual Enrollment	10	10	10	10	11	12	11	7	0	0	0	0
91	Long-Term Offenders Pilot Program	Anger Management - Operational Capacity	12	12	6	12	12	12	12	12	12	12	12	6
92	Long-Term Offenders Pilot Program	Anger Management - Actual Enrollment	12	9	3	11	12	12	10	0	0	0	0	0
93	Long-Term Offenders Pilot Program	Family Relationships - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	6
94	Long-Term Offenders Pilot Program	Family Relationships - Actual Enrollment	12	12	12	12	10	2	0	0	0	0	0	0
95	Long-Term Offenders Pilot Program	Victim Impact - Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	6
96	Long-Term Offenders Pilot Program	Victim Impact - Actual Enrollment	9	9	12	12	12	11	10	0	0	0	0	0
97	Long-Term Offenders Pilot Program	Employment Readiness - Operational Capacity	0	0	0	0	0	0	0	0	0	0	0	0
98	Long-Term Offenders Pilot Program	Employment Readiness - Actual Enrollment	0	0	0	0	0	0	0	0	0	0	0	0
99	Long-Term Offenders Pilot Program	Denial Management - Operational Capacity	12	12	12	12	10	12	12	12	12	12	12	6
100	Long-Term Offenders Pilot Program	Denial Management - Actual Enrollment	8	9	9	9	9	11	10	9	1	0	0	0